



CITY COUNCIL AGENDA

August 5, 2025

**THE CITY COUNCIL SHALL HOLD ITS REGULAR MEETINGS IN THE COUNCIL CHAMBER
IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN, BEGINNING AT 7:00 P.M.**

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **INVOCATION: MINISTERIAL ALLIANCE**
4. **PLEDGE OF ALLEGIANCE**
5. **APPROVAL OF AGENDA p 4**
6. **ADMINISTRATION AGENDA p 5**
 - A. City Council Meeting Minutes – July 15, 2025
7. **PRESENTATIONS / PROCLAMATIONS p 13**
 - A. GFOA Budget Award Presentation
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 - A. 2025 Budget Comprehensive Discussion p 18
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 - A. Valley Center Chamber Request for Fall Fest p 27
 - B. Ordinance 1429.25; Re-Zone lot between 409 Meeds Dr and 431 W. 3rd. p 31
 - C. Resolution 792-25; Paving Improvement Phase V- Prairie Lakes p 40
 - D. Resolution 793-25; Drainage Improvement Phase V- Prairie Lakes p 47
 - E. Resolution 794-25; Sewer Improvement Phase V- Prairie Lakes p 54
 - F. Resolution 795-25; Water Improvement Phase V- Prairie Lakes p 61
 - G. Approval of agreement between KDOT, Sedgwick County and City of Valley Center for Construction of Multi-Use path on Seneca Street p 68
 - H. Approval of Concrete Curb and Gutter Replacement- West 3rd Street p 102
 - I. Approval of Crack Sealing and Road Striping p 107
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12. **CONSENT AGENDA p 178**
 - A. Appropriation Ordinance – August 5, 2025 p 179
 - B. Revenue and Expense Report – April 2025 p 190

- C. Treasurer’s Report – April 2025 p 202
- D. Check Reconciliation – April 2025 p 204
- E. 2nd Quarter Financial & Departmental Review p 209
- F. Delinquent Account Report – May 2025 p 218
- G. Special Use Lions Park Request -LifePoint Church p 224
- H. Planning and Zoning Board Minutes – July 29, 2025 p 230

13. STAFF REPORTS p 234

14. GOVERNING BODY REPORTS p 241

15. ADJOURN

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At any time during the regular City Council meeting, the City Council may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel, and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Clerk in a timely manner, at cityclerk@valleycenterk.gov or by phone at (316)755-7310.

For additional information on any item on the agenda, please visit www.valleycenterks.gov or call (316) 755-7310.

CALL TO ORDER

ROLL CALL

INVOCATION – MINISTERIAL ALLIANCE

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

RECOMMENDED ACTION:

Staff recommends motion to approve the agenda as presented / amended.

ADMINISTRATION AGENDA

A. MINUTES:

Attached are the Minutes from July 15, 2025, regular City Council Meeting as prepared by the City Clerk.

REGULAR COUNCIL MEETING
July 15, 2025
CITY HALL
121 S. MERIDIAN

Mayor Truman called the regular council meeting to order at 7:00 p.m. with the following members present: Ronald Colbert, Robert Wilson, Ben Anderson, Gina Gregory, Dale Kerstetter and Matt Stamm.

Members Absent: Amy Reid and Chris Evans

Staff Present: Rodney Eggleston, Public Works Director
Lloyd Newman, Public Safety Director
Neal Owings, Parks and Public Buildings Director
Barry Arbuckle, City Attorney
Gage Scheer, City Engineer
Clint Miller, Finance Director
Kristi Carrithers, City Clerk/HR Director
Brent Clark, City Administrator

Press present: The Ark Valley News

APPROVAL OF AGENDA

Mayor Truman requested the addition of NB item M, “Acceptance of Statement of Final Costs for Special Assessments”. Wilson moved to approve the agenda as amended, seconded by Stamm. Vote yea: unanimous. Motion carried.

ADMINISTRATION AGENDA –

Wilson moved to approve the minutes of the July 1, 2025, regular City Council meeting as presented, seconded by Anderson. Vote yea: unanimous. Motion carried.

PRESENTATIONS/PROCLAMATIONS –

Stephanie Newbold and Merci Umeri, WSU Hugo Wall School or Public Affairs presented Clint Miller with certificate in completing the mini-MPA program with Wichita State University.

Mayor Truman read a proclamation declaring July 18, 2025, as Park and Recreation Professional Day in Valley Center.

PUBLIC FORUM – None

APPOINTMENTS – None

OLD BUSINESS –

A. ORDINANCE 1427-25; ANNEX 30.494 ACRES ALONG INTERURBAN (TRACT 1)

City Administrator Clark presented Ordinance 1427-25 for 2nd reading. A request from The4Front LLC to annex approximately 30.494 acres along Interurban has been received. Kerstetter questioned the area north of the two tracts. Clark stated that property is owned by a different individual.

Stamm moved to approve for 2nd reading, Ordinance 1427-25 to annex approximately 30.494 acres along Interurban, seconded by Anderson. Vote aye: unanimous. Motion carried.

B. ORDINANCE 1428-25; ANNEX 30.453 ACRES ALONG INTERURBAN (TRACT 2)

Anderson moved to approve for 2nd.reading, Ordinance 1428-25 to annex approximately 30.453 acres along Interurban. Motion seconded by Wilson. Vote aye: unanimous. Motion carried.

NEW BUSINESS-**A. EXECUTIVE SESSION: CONSULTATION WITH ATTORNEY DEEMED PRIVILEGED**

Anderson moved to recess into executive session including Mayor, City Council, City Attorney and City Administrator to consult with attorney deemed privileged in Attorney-Client relationship. The open meeting will resume in the City Council Chamber in 5 minutes. Motion seconded by Kerstetter Vote yea: unanimous. Motion Carried. Session started at 7:16 pm. Mayor Truman called the meeting back to order at 7:21 pm.

Anderson stated no official action was taken during the executive session.

B. APPROVAL OF BANNER PLACED IN ROW FOR HOPE VC-LIFE POINT CHURCH

City Administrator Clark stated that a request for sign placement in Right of Way has been requested by Life Point Church. The banner would be placed 10 days prior to the Hope VC event held on July 26th. The banner is to be placed at 93rd and Meridian would give notice to residents regarding the back-to-school supply drive. Anderson moved to approve waiver of public right-of-way sign regulations for the Hope VC event for 10 days prior to July 26, 2025. Kerstetter seconded the motion. Vote aye: unanimous. Motion carried.

C. APPROVAL OF SIGNS PLACED IN ROW FOR ICE CREAM SOCIAL FOR VC HISTORICAL SOCIETY

City Administrator Clark stated that a request for sign placement in Right of Way has been requested by the VC Historical Society. They are hosting an old-fashioned ice cream social to benefit the museum on July 20th.

Wilson moved to approve waiver of public right-of-way sign regulations for the Valley Center Historical Society for the Ice Cream Social from July 15th to July 21st. Anderson seconded the motion. Vote aye: unanimous. Motion carried.

D. RESOLUTION 788-25; AMEND RESOLUTION 725-22 DRAINAGE IMPROVEMENT PHASE I-SUNFLOWER VALLEY

City Administrator Clark presented Resolutions 788-25 through 791-25 which amend and supplement previous Resolutions which determined the advisability of the improvements for Phase I, Sunflower Valley. Gregory clarified the estimated cost remains the same. Kerstetter confirmed that the costs are per unit/door not per building.

Stamm moved to approve Resolution 788-25 amending and supplementing Resolution 725-22 regarding drainage improvement to Phase I/Sunflower Valley. Seconded by Kerstetter. Vote aye: unanimous. Motion carried.

E. RESOLUTION 789-25; AMEND RESOLUTION 727-22 PAVING IMPROEMENTS PHASE I-SUNFLOWER VALLEY

Kerstetter moved to approve Resolution 789-25 amending and supplementing Resolution 727-22 regarding paving improvement to Phase I/Sunflower Valley. Stamm seconded the motion. Vote aye: unanimous. Motion carried.

F. RESOLUTION 790-25; AMEND RESOLUTION 728-22 WATER IMPROVEMENT PHASE I- SUNFLOWER VALLEY

Wilson moved to approve Resolution 790-25 amending and supplementing Resolution 728-22 regarding water improvement to Phase I/Sunflower Valley. Colbert seconded the motion. Vote aye: unanimous. Motion carried

G. RESOLUTION 791-25; AMEND RESOLUTION 736-23 SANITARY SEWER IMPROVEMENTS PHASE I-SUNFLOWER VALLEY

Stamm moved to approve Resolution 791-25 amending and supplementing Resolution 736-23 regarding sanitary sewer improvement to Phase I/Sunflower Valley. Colbert seconded the motion. Vote aye: unanimous. Motion carried.

H. APPROVAL OF AERATION BASIN GEARBOX FOR WWTP

Public Works Director Eggleston requested approval of bid from C&B Equipment to purchase a gearbox for the aeration basin at the wastewater treatment plant. Cost of gearbox is \$49,486.35. He explained that the gearbox in use now is showing signs of wear and deterioration. Kerstetter asked how much they might charge for freight as it wasn't listed. Eggleston stated that staff would pick up so there would not be any freight charges.

Anderson moved to approve purchase of gearbox for the WWTP from C&B Equipment in the amount of \$49,486.35. Colbert seconded the motion. Vote aye: unanimous. Motion carried.

I. APPROVAL OF CHANGE ORDER #1 FOR RIO BELLA SUBDIVISION

City Administrator Clark presented Change Order #1 for the Rio Bella Subdivision. This is for installation of drainage swages from the berms to county drainage ditches. The amount of the change order is \$8000.00 but that will be spread over with the specials.

Anderson moved to approve change order # 1 for the Rio Bella development in the amount of \$8,000.00 and authorize Mayor or City Administrator to sign. Motion seconded by Wilson. Vote aye: unanimous. Motion carried.

J. NORTH SENECA STREET BID ADVERTISEMENT

City Administrator Clark presented for Council approval the bid advertisement for the construction of Seneca Street from Ford Street to 5th Street. He explained the project will have dedicated turning lanes, divided median, a roundabout at Tanner Trail near the school as well as a new bridge to handle a large volume of water. Kerstetter asked if the project would be complete when the new school opens. Phase I of the project should be complete, then it will move south in Phase II. Wilson complimented the design and thoughtfulness that went into the project. Everything makes sense.

Kerstetter moved to approve placement of advertisement for bids for the North Seneca Reconstruction Project approve for 1st reading, Motion seconded by Wilson. Vote aye: unanimous. Motion carried.

K. TRAILS END BID ADVERTISEMENT

Samantha Ghreeb, SEH requested approval of the advertisement for bids for the construction of Trails End Phase I improvements. Bids will be received through August 20th, 2025. Work would begin in 2-3 months. Stamm moved to approve placement of advertisement for bids for the Trails End Phase I Improvements. Motion seconded by Kerstetter. Vote yea: unanimous. Motion Carried.

L. 2025 BUDGET COMPREHENSIVE DISCUSSION

Finance Director Miller presented a comprehensive FY2026 budget with a 1.2 mil reduction. Miller explained that our operating system, Incode 9 with Tyler Technologies, is outdated and will be phased out. Allocations from several departments are planned to fund an upgrade or new provider. The employee benefit fund reserve has been decreasing due to several years of high insurance claims. Miller is proposing a one time transfer from water fund and an increase in the benefit mil to stabilize the fund and rebuild reserves.

Miller also stated that the city’s bond payments will increase from \$2,342,419 to \$5,516,755 in 2027, so they are planning for that now.

He has visited with other finance experts regarding a possible cap of property tax increases at the State level. It barely failed in 2025 but might again be a focus for politicians during the 2026 legislative session. Following the presentation, council discussed options. Stamm agreed that funding to employee benefits and roads are vital. He recommended to keep the mil levy flat and not decrease it. Kerstetter questioned the funding for the construction of the water treatment plant. Most of that will be paid from a 30-year low interest loan from SRF. Anderson reminded council that outsourcing mowing and custodial services will save on employees benefits as that don’t have to have extra staff. Anderson agreed that if there was no cut to the mil those funds could be put into road maintenance. Eggleston stated that an extra \$57,000 in the streets budget would be good, but it wouldn’t go too far. Wilson agreed to keep the mil levy the same. Kerstetter would like to see a decrease in the mil levy. Kerstetter verified that the final decision on the budget wasn’t being decided tonight.

Director Miller was asked to bring new budget proposals for consideration.

Wilson moved to file the intent to exceed the Revenue Neutral Rate with Sedgwick County and set the Revenue Neutral Rate Hearing for September 2, 2025, at 7:00pm located at Valley Center City Hall, 121 N. Meridian, Valley Center, Kansas. Seconded by Anderson. Vote aye: unanimous. Motion carried.

M. ACCEPTANCE OF STATEMENT OF FINAL COSTS FOR SPECIAL ASSESSMENTS

Clayton Kelly with Piper Sadler presented information pertaining to the final costs associated with three separate subdivisions. Those subdivisions include Sunflower Valley, Prairie Lakes Phase III, and Prairie Lakes Phase IV. The final acceptance of the final costs will then proceed forward to special assessments associated to said properties.

Wilson moved to:

1. Approve each of the documents;
2. Establish August 19, 2025, at 7:00 P.M., or as soon thereafter as may be heard, to meet for the purpose of hearing any and all written or oral objections to the respective assessments set forth therein;
3. Cause the City Clerk to publish the Notice of Public Hearing (Exhibit C) in the official City newspaper not less than 10 days prior to such public meeting date;
4. Mail the Form of Notice of Hearing and Statement of Cost Proposed to be Assessed (Exhibit D) to each and all owners of property affected by such assessments at their last known post office address on the same date as the publication of Notice of Public Hearing (Exhibit C); and
5. File each of the documents of record in the office of the City Clerk and make the same available for public inspection.

Motion seconded by Kerstetter. Vote aye: unanimous. Motion carried.

CONSENT AGENDA

- A. APPROPRIATION ORDINANCE – JULY 15, 2025
- B. REVENUE AND EXPENSE REPORT – MARCH 2025
- C. TREASURER REPORT – MARCH 2025
- D. CHECK RECONILITION – MARCH 2025

Stamm moved, seconded by Kerstetter to approve the Consent Agenda as presented. Vote Yea: Unanimous. Motion carried.

STAFF REPORTS

PARKS AND PUBLIC BUILDINGS DIRECTOR OWNINGS

Ownings announced that JanPro began the custodial service last week. His department worked on an issue at the Lions Park pool last week and are now trimming trees in the city parks damaged in the storm.

PUBLIC SAFETY DIRECTOR NEWMAN

Expressed his sympathy for Fire Chief Lonnie Tormey in the death of his wife Marsha Tormey on July 3rd. Services are planned for July 18th at 10:30 at the United Methodist Church.

PUBLIC WORKS DIRECTOR EGGLESTON

The walk through on Meridian was completed and the punch list of items will be taken care of. Eggleston reported on the water treatment plant progress. The retention pond is being dug out. Kerstetter asked if information could be shared regarding water restrictions being set by a 12-month average at Cheney Reservoir, We are still under the restrictions placed by City of Wichita.

PUBLIC LIBRARY DIRECTOR SHARP

Sharp stated that summer reading is wrapping up although they have more great programs scheduled.

FINANCE DIRECTOR MILLER

Stated that he will discuss the C.I.P. during the August 5, 2025, council meeting. He will also bring back budget options based on the discussion to not lower the mil levy.

GOVERNING BODY REPORTS –

MAYOR TRUMAN

Condolences to the Tormey family with Marsha’s passing. He reminded everyone of the Farmer’s Market Thursday evening from 4:00-7:30pm. The VC Historical Society ice cream social and fundraiser will be held from 6:00-8:00on this Sunday.

COUNCILMEMBER COLBERT

Noted the tremendous crew members working on the limbs. He did state that there is some stagnant water on the north side of Valley Center.

COUNCILMEMBER WILSON

Thanked the staff for working to clean the flood and wind damage. Welcome to Ms. Sharp. He appreciated her reports.

COUNCILMEMBER ANDERSON

Reminded everyone that the City projects completed have made a huge difference. With the recent rains that dumped large amounts of water the retention pond did what it was meant to do. He remembers previous flooding that caused major damage to areas of Valley Center.

COUNCILMEMBER GREGORY

Reported that she and Mayor Truman attended the SCAC meeting on July 12th. Lynn Packer, Sedgwick County Stormwater Manager, is planning on re-activating the Stormwater Management Advisory Board. Gregory urged Valley Center to appoint someone to serve.

COUNCILMEMBER KERSTETTER

Thanked the city staff for their hard work on cleaning limbs and branches.

COUNCILMEMBER STAMM

Stamm reported that 3 people came to visit him at the Hive last week.

Stamm moved to adjourn, second by Kerstetter. Vote Yea: Unanimous.

ADJOURN -

The meeting adjourned at 8:46 PM.

Kristi Carrithers, City Clerk

ADMINISTRATION AGENDA
RECOMMENDED ACTION

A. MINUTES:

RECOMMENDED ACTION:

Staff recommend motion to approve the minutes of July 15, 2025, Council Meeting as presented/ amended.

PRESENTATIONS / PROCLAMATIONS

- GFOA Budget Award Presentation

PUBLIC FORUM

APPOINTMENTS



**The Government Finance Officers Association
of the United States and Canada**

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

Finance Department
City of Valley Center, Kansas

The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.



Executive Director

Christopher P. Morill

Date: **3/11/2025**



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
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**City of Valley Center
Kansas**

For the Fiscal Year Beginning

January 01, 2025

Christopher P. Morill

Executive Director



Government Finance Officers Association
 203 North LaSalle Street, Suite 2700
 Chicago, Illinois 60601-1210
 312.977.9700 fax: 312.977.4806

March 11, 2025

Clint Miller
 Finance Director
 City of Valley Center, Kansas

Dear Clint:

A panel of independent reviewers have completed their examination of your Annual budget document for the period beginning January 2025. We are pleased to inform you that your budget document has been awarded the Distinguished Budget Presentation Award from Government Finance Officers Association (GFOA). This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by your organization. In addition to receiving the award, your entity's budget received the following special recognition:

Long-range operating financial plans

Capital program

Special recognition is given when all three reviewers give the highest possible score in particular categories.

Your Distinguished Budget Presentation Award is valid for one year. To continue your participation in the program, it will be necessary to submit your next budget document to GFOA within 90 days of the proposed budget's submission to the legislature or within 90 days of the budget's final adoption.

Your electronic award package contains the following:

- **Scores and Comments.** Each entity submitting a budget to the program is provided with reviewers' scores for each of the categories on which the budget document was judged along with reviewers' confidential comments and suggestions for possible improvements to the budget document. We urge you to carefully consider these suggestions as you prepare your next budget.
- **Budget Award.** A camera-ready reproduction of the Award is included for inclusion in your next budget. If you reproduce the camera-ready image in your next budget, it should be accompanied by a statement indicating continued compliance with program criteria. Please refer to the instructions for reproducing your Award in your next budget (also included in your award package).
- **Certificate of Recognition.** When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for its having achieved the award.
- **Sample press release.** Attaining this Award is a significant accomplishment. The sample press release may be used to give appropriate publicity to this notable achievement.

In addition, award recipients will receive via mail either a plaque (if the government is a first-time recipient or has received the Award fifteen times since it received its last plaque) or a brass medallion to affix to the plaque.

We appreciate your participation in this program, and we sincerely hope that your example will encourage others in their efforts to achieve and maintain excellence in governmental budgeting. The most current list of award recipients can be found on GFOA's website at www.gfoa.org. If we can be of further assistance, please contact the Awards Programs staff at (312) 977-9700.

Sincerely,

A handwritten signature in black ink that reads "Michele Mark Levine". The signature is written in a cursive, flowing style.

Michele Mark Levine
Director, Technical Services Center

OLD BUSINESS**A. 2025 BUDGET COMPREHENSIVE DISCUSSION:**


Finance Director Miller will present four options for Council consideration regarding the 2026 budget. Following presentation and discussion Miller requests motion to approve proceeding with one of the options.

#1-Add 1.2 mills into Bond & Interest. B&I will be increasing in 2027 and building reserves up now will help reduce the mill rate increases in the years to come. New mill rate would be 54.856.

#2 -Add 1.2 mills into Employee Benefits. This will help bring the account into a healthy reserve position sooner. We would be able to lower the mill rate in this fund sooner once we are back at historical reserve levels. New mill rate would be 54.856.

#3 Add .6 mills to Bond & Interest and .6 mills into Employee Benefits. New mill rate would be 54.856.

#4 Make no changes and stick with the 1.2 mill rate cut originally discussed in previous budget presentations. Mill rate would remain 53.656.



FY 2026 Budget Presentation #4

Current Direction:

- 2025 mill rate passed by council: 54.856
- 2026 proposed mill rate 53.656
- 1.2 mill rate cut planned for FY2026 budget year.



Proposed Options with 1.2 mills added:

- #1 - Add 1.2 mills into Bond & Interest. B&I will be increasing in 2027 and building reserves up now will help reduce the mill rate increases in the years to come. New mill rate would be 54.856.
- #2 - Add 1.2 mills into Employee Benefits. This will help bring the account into a healthy reserve position sooner. We would be able to lower the mill rate in this fund sooner once we are back at historical reserve levels. New mill rate would be 54.856.
- #3 Add .6 mills to Bond & Interest and .6 mills into Employee Benefits. New mill rate would be 54.856.
- #4 Make no changes and stick with the 1.2 mill rate cut originally discussed in previous budget presentations. Mill rate would remain 53.656.

Note: Options #1-#3 can only affect the FY2026 budget year. All three options will have no impact on the FY2025 current budget.

#1 - 1.2 mills added into Bond & Interest

Current with no 1.2 mills:

1.2 mills added into FY2026:

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET					
FUND 410	BOND & INTEREST SUMMARY				
BUDGETED DETAIL SUMMARY	2022	2023	2024	2025	2026
	ACTUAL	ACTUALS	ACTUAL	BUDGETED	REQUESTED
Revenues:					
Total Property & Motor Vehicle Taxes	970,636	999,948	1,084,101	1,149,846	1,193,978
Total Interest Earnings	17,856	61,624	63,024	5,000	96,000
Total Special Assessments	423,542	418,275	447,575	598,906	631,000
Transfers In & Reimbursements	664,016	622,000	732,550	732,550	757,550
TOTAL REVENUE	2,076,051	2,101,847	2,327,250	2,486,302	2,678,528
Expenditures:					
Total Contractuals	-	-	-	140,000	-
Total Other	14,801	94	-	-	-
Total Debt Service	2,054,133	2,049,355	3,241,078	2,347,700	2,342,410
Total Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	2,068,934	2,049,449	3,241,078	2,487,700	2,342,410
Budgeted Income (Loss)	7,117	52,398	(913,828)	(1,397)	336,118
Fund Balance - January 1	1,092,567	1,099,684	1,152,082	238,254	236,857
Fund Balance - December 31	1,099,684	1,152,082	238,254	236,857	572,975

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET					
FUND 410	BOND & INTEREST SUMMARY				
BUDGETED DETAIL SUMMARY	2022	2023	2024	2025	2026
	ACTUAL	ACTUALS	ACTUAL	BUDGETED	REQUESTED
Revenues:					
Total Property & Motor Vehicle Taxes	970,636	999,948	1,084,101	1,149,846	1,299,292
Total Interest Earnings	17,856	61,624	63,024	5,000	96,000
Total Special Assessments	423,542	418,275	447,575	598,906	631,000
Transfers In & Reimbursements	664,016	622,000	732,550	732,550	757,550
TOTAL REVENUE	2,076,051	2,101,847	2,327,250	2,486,302	2,783,842
Expenditures:					
Total Contractuals	-	-	-	140,000	-
Total Other	14,801	94	-	-	-
Total Debt Service	2,054,133	2,049,355	3,241,078	2,347,700	2,342,410
Total Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	2,068,934	2,049,449	3,241,078	2,487,700	2,342,410
Budgeted Income (Loss)	7,117	52,398	(913,828)	(1,397)	441,432
Fund Balance - January 1	1,092,567	1,099,684	1,152,082	238,254	236,857
Fund Balance - December 31	1,099,684	1,152,082	238,254	236,857	678,289

*B&I will receive a one-time \$1,005,485 transfer on 1-1-27 from Pool/Rec that is not displayed.

#2 Employee Benefits: What has changed between the 3rd and 4th budget presentations:

1. Pareto caps our annual medical expenses per employee at \$40,000 per year. Additional expenses beyond \$40,000 have Valley Center paying those medical expenses upfront but then receiving a reimbursement back from Sun Life for the overage.
2. IMA told us in a meeting three weeks ago that we had no more expected reimbursements arriving in this year from 2024 claims.
3. Valley Center has received two additional unexpected reimbursements since our last council meeting. The two reimbursements totaled \$64,991.89. Part of this money has already arrived to our bank accounts with the balance arriving shortly.
4. These two additional reimbursements have improved our trending Employee Benefit fund end of year position. We were forecasted at a -\$244k deficit EOY position last council meeting. After the additional reimbursements and another month of booked transactions, we are forecasted at an end of year -\$174.4k* position. We expect to make a \$200k transfer from General Fund EOY 2025.

*There are still five months left in 2025. These estimates might change in either a positive or negative directions based on remaining claims in 2025.

#2 – 1.2 mills added into Employee Benefits

Current with no 1.2 mills:

1.2 mills added into FY2026:

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET				
FUND 110 BUDGET DETAIL SUMMARY	EMPLOYEE BENEFITS SUMMARY			
	2024 ACTUALS	2025 BUDGETED	2025 Trending	2026 REQUESTED
Revenues:				
Total Property & Motor Vehicle Taxes	995,028	1,093,086	1,195,832	1,361,483
Total Interest Earnings	25,882	-	-	8,000
Total Intergovernmental	163,863	95,000	175,000	212,000
Transfers In & Reimbursements	13,403	48,000	48,000	298,000
TOTAL REVENUE	1,198,176	1,236,086	1,418,832	1,879,483
Expenditures:				
Total Personnel Ser. & Benef.	1,483,730	1,385,700	1,707,345	1,750,465
Total Contractuals	1,680	-	-	1,439
Total Other / Misc.	5,779	-	-	-
TOTAL EXPENDITURES	1,491,189	1,385,700	1,707,345	1,751,904
Fund Balance - January 1	402,515	114,111	114,111	25,598
Fund Balance - December 31	114,111	114,111	(174,402)	153,176
	2025 EOY Transfer:		\$ 200,000	
	2025 EOY Fund Balance:		\$ 25,598	

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET				
FUND 110 BUDGET DETAIL SUMMARY	EMPLOYEE BENEFITS SUMMARY			
	2024 ACTUALS	2025 BUDGETED	2025 Trending	2026 REQUESTED
Revenues:				
Total Property & Motor Vehicle Taxes	995,028	1,093,086	1,195,832	1,466,797
Total Interest Earnings	25,882	-	-	8,000
Total Intergovernmental	163,863	95,000	175,000	212,000
Transfers In & Reimbursements	13,403	48,000	48,000	298,000
TOTAL REVENUE	1,198,176	1,236,086	1,418,832	1,984,797
Expenditures:				
Total Personnel Ser. & Benef.	1,483,730	1,385,700	1,707,345	1,750,465
Total Contractuals	1,680	-	-	1,439
Total Other / Misc.	5,779	-	-	-
TOTAL EXPENDITURES	1,491,189	1,385,700	1,707,345	1,751,904
Fund Balance - January 1	402,515	114,111	114,111	25,598
Fund Balance - December 31	114,111	114,111	(174,402)	258,490
	2025 EOY Transfer:		\$ 200,000	
	2025 EOY Fund Balance:		\$ 25,598	

#3 – .6 mills added into both B&I and Employee Benefits

B&I with .6 additional mills:

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET					
FUND 410		BOND & INTEREST SUMMARY			
BUDGETED DETAIL SUMMARY					
	2022	2023	2024	2025	2026
	ACTUAL	ACTUALS	ACTUAL	BUDGETED	REQUESTED
Revenues:					
Total Property & Motor Vehicle Taxes	970,636	999,948	1,084,101	1,149,846	1,246,635
Total Interest Earnings	17,856	61,624	63,024	5,000	96,000
Total Special Assessments	423,542	418,275	447,575	598,906	631,000
Transfers In & Reimbursements	664,016	622,000	732,550	732,550	757,550
TOTAL REVENUE	2,076,051	2,101,847	2,327,250	2,486,302	2,731,185
Expenditures:					
Total Contractuals	-	-	-	140,000	-
Total Other	14,801	94	-	-	-
Total Debt Service	2,054,133	2,049,355	3,241,078	2,347,700	2,342,410
Total Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	2,068,934	2,049,449	3,241,078	2,487,700	2,342,410
Budgeted Income (Loss)	7,117	52,398	(913,828)	(1,397)	388,775
Fund Balance - January 1	1,092,567	1,099,684	1,152,082	238,254	236,857
Fund Balance - December 31	1,099,684	1,152,082	238,254	236,857	625,632

Employee Benefits with .6 additional mills:

CITY OF VALLEY CENTER 2026 ANNUAL BUDGET				
FUND 110		EMPLOYEE BENEFITS SUMMARY		
BUDGET DETAIL SUMMARY				
	2024	2025	2025	2026
	ACTUALS	BUDGETED	Trending	REQUESTED
Revenues:				
Total Property & Motor Vehicle Taxes	995,028	1,093,086	1,195,832	1,414,140
Total Interest Earnings	25,882	-	-	8,000
Total Intergovernmental	163,863	95,000	175,000	212,000
Transfers In & Reimbursements	13,403	48,000	48,000	298,000
TOTAL REVENUE	1,198,176	1,236,086	1,418,832	1,932,140
Expenditures:				
Total Personnel Ser. & Benef.	1,483,730	1,385,700	1,707,345	1,750,465
Total Contractuals	1,680	-	-	1,439
Total Other / Misc.	5,779	-	-	-
TOTAL EXPENDITURES	1,491,189	1,385,700	1,707,345	1,751,904
Fund Balance - January 1	402,515	114,111	114,111	25,598
Fund Balance - December 31	114,111	114,111	(174,402)	205,833
2025 EOY Transfer:			\$	200,000
2025 EOY Fund Balance:			\$	25,598

*B&I will receive a one-time \$1,005,485 transfer on 1-1-27 from Pool/Rec that is not displayed.

#4 – Keep our mill rate at 53.656

Council previously expressed interest in property tax relief for the 2026 year. We could leave the city mill rate at the previously discussed 53.656 rate.

Summary:

All four options discussed are good options for the City.

Next Steps:

VC is required to post a “Budget Summary” page to our website by 8-11-25. To complete this Budget Summary, I must first fill in the FY2026 estimated financials for all funds into a large spreadsheet which is a lengthy multi-day process.

We must decide tonight between options #1-#4 for me to have time to complete this Budget Summary by its due date of next Monday.

The final budget meeting will be 9-2-25. We will first have a revenue neutral rate hearing, then a public hearing for the 2026 budget and then adopt a resolution to approve the revenue neutral rate. After those three steps are completed, council will vote to approve the FY2026 budget.

OLD BUSINESS
RECOMMENDED ACTION

A. 2025 BUDGET COMPREHENSIVE DISCUSSION:

Should Council choose to proceed,

RECOMMENDED ACTION:

Council recommends approval of proposed option # _____ for the 2026 year budget.

NEW BUSINESS

A. VALLEY CENTER CHAMBER REQUEST FOR FALL FEST:

Allison Clubb, Executive Director of the Valley Center Chamber of Commerce will request City assistance for the 2025 Fall Festival. She will request waiver of permits and or sign fees to advertise the annual event. Various road closures will also be needed for the event. Lastly the Chamber of Commerce is requesting a sponsorship contribution.

- Letter of Request – Allison Clubb



Valley Center Chamber of Commerce
121 S Meridian Ave
Post Office Box 382
Valley Center, Kansas 67147

MISSION: The Valley Center Chamber of Commerce is dedicated to connecting businesses and business owners in Valley Center with the support and resources to develop, sustain, grow and stand out in the community

July 28th, 2025

To: Mayor Truman & Members of Council

From: Allison Clubb – VCCC, Executive Director

Subject: 63rd Annual Valley Center Fall Festival

The 63rd Annual Valley Center Fall Festival will be held on September 19th & 20th, 2025.

- The Chamber is requesting all permits and/or fees be waived within the Valley Center city limits.
- The Chamber is requesting all ROW and/or sign fees and permits be waived so we adequately advertise within the Valley Center city limits without restriction.
- Closure of the Lion's Park entrance for parking (West side of Lion's Park, in front of the pavilion) for Kids Fest from 8am-4pm Saturday, September 20th, 2024. This will allow the VC Police Cars and Fire Trucks adequate space to set up and leave.
- Street closure of Meridian and all correlating intersections for the Fall Festival parade beginning at the VCIS, 737 N Meridian St to Clay Street from 10am to approximately 11am. The parade is scheduled to begin line up at 8am with the parade beginning at 10am and should end around 11-11:30am.
- The Chamber respectfully requests the City of Valley Center sponsor a portion of the 2025 Fall Festival again this year as they have in years past. The Fall Festival not only promotes Valley Center, but it fosters community involvement, and increases revenue for our local businesses. I would request the Mayor and Council consider joining with the Chamber of Commerce to host this event with a contribution of \$5,000 for the 2025 year.

Thank you for your time and consideration,

A handwritten signature in black ink, appearing to read "Allison Clubb".

Allison Clubb
Executive Director
Valley Center Chamber of Commerce



Valley Center Chamber of Commerce
121 S Meridian Ave
Post Office Box 382
Valley Center, Kansas 67147

MISSION: The Valley Center Chamber of Commerce is dedicated to connecting businesses and business owners in Valley Center with the support and resources to develop, sustain, grow and stand out in the community

July 28th, 2025

Dear Mayor Truman and City Council Members:

The 63rd Annual Valley Center Fall Festival will be held on September 19th & 20th, 2025. The Chamber is requesting:

- Street closure of Main Street, from Meridian to Ash St, and the closure of South Park St, from Main to West Allen St both beginning Thursday September 18th at 5pm through Sunday morning, September 21st to approximately 6am.
- Street closure of North Park Street, from W First St to Main St beginning Friday, September 19th at 8am through Sunday morning the 21st to approximately 6am.

Thank you for your time and consideration,

A handwritten signature in black ink, appearing to read "Allison Clubb".

Allison Clubb
Executive Director
Valley Center Chamber of Commerce

NEW BUSINESS
RECOMMENDED ACTION

A. VALLEY CENTER CHAMBER REQUEST FOR FALL FEST:

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend motion to approve request for road closures and donation in the budgeted amount of \$5,000.00 to the Valley Center Chamber of Commerce for the 2025 Fall Festival.

NEW BUSINESS

**B. ORDINANCE 1429-25: REZONE LOT BETWEEN 409 N MEEDS DR
AND 431 W 3RD STREET:**

Community Development Director Fiedler will present this re-zone for lot located between 409 N Meeds Dr and 431 W 3rd Street from R-1B to R-2. The planning and zoning commission recommended approval of this zoning change at their meeting on July 29, 2025, after receiving the staff recommendation for approval and hearing public comment.

- Applicant Letter
- Staff Review
- Ordinance 1429-25

K2 Properties LLC. | CJ Realestate Development, LLC.
J&K Investments, LLC. | ICT Holdings, LLC. | ICT Development, LLC.

K2 Properties, LLC.
7255 W. Northwind Suite 100
Wichita. KS. 67205
316-390-2219
kirk@k2propertieswichita.com

06/12/2025

To the members of the Zoning and Planning Committee, Valley Center, KS. 67147

Re: Rezoning Request – Lot 21 Block A Needs Replat of part of Carpenters Addition

Dear Zoning Committee Members,

My name is Kirk Richards and I am the managing member of K2 Properties, a local development company with a longstanding history of constructing and maintaining high-quality residential communities throughout Wichita and the surrounding areas. I write to respectfully request your consideration and approval of a rezoning application for property we own in Valley Center, currently zoned for single-family residential use, which we seek to rezone to multi-family residential.

We Understand that zoning decisions are made with thoughtful consideration of community impact, infrastructure, aesthetics, and long-term development goals. With this in mind, I would like to offer the Committee some background on K2 Properties and the vision we have for this site.

K2 Properties has developed numerous multi-family communities that are recognized for their exceptional construction quality, beautiful landscaping, ongoing maintenance, and positive community impact. We take pride in designing developments that blend seamlessly with surrounding neighborhoods while providing much-needed housing options for growing populations. Our properties attract families, working professionals, and retirees, contributing to neighborhood diversity and local economic vitality.

The proposed project in Valley Center would follow the same successful model: attractive, well-managed multi-family housing designed to enhance-not disrupt-the surrounding area. We are committed to working closely with the city, neighbors, and planning staff to address concerns and ensure that our development aligns with the community's character and values.

Rezoning this parcel to allow for multi-family housing supports broader regional goals of responsible growth, increased housing accessibility, and sustainable land use. Valley Center is a growing community, and high-quality multi-family developments can serve as important asset in meeting housing needs, supporting local businesses, and enhancing overall livability.

We respectfully ask the Zoning Committee to consider our proven track record, our commitment to quality, and our willingness to collaborate with stakeholders. We are confident that this project will be a long-term benefit to Valley Center and a development the community can be proud of.

Thank you for your time and consideration. I welcome the opportunity to discuss this request further and answer any questions you may have.

Sincerely,

Kirk Richards

K2 Properties

316-390-2219

kirk@k2propertieswichita.com



Date: July 29th, 2025

Present Zoning: R-1B (Single-Family Residential District)

Proposed Zoning: R-2 (Two-Family Residential District)

Rezoning Application Case Number: RZ-2025-05

Applicant: K2 Investments LLC

Property Address: Unaddressed, located between 409 N Meeds and 431 W 3rd, Valley Center, KS 67147 (outlined in red below)



Applicant’s Reasons for Rezoning: The applicant is requesting a rezoning from R-1B (single-family) to R-2 two-family) to build a new two-family structure. The applicant’s request letter is attached to the end of this staff report.

Review Criteria for a Zoning Amendment per 17.11.01.H (*criteria in italics*)

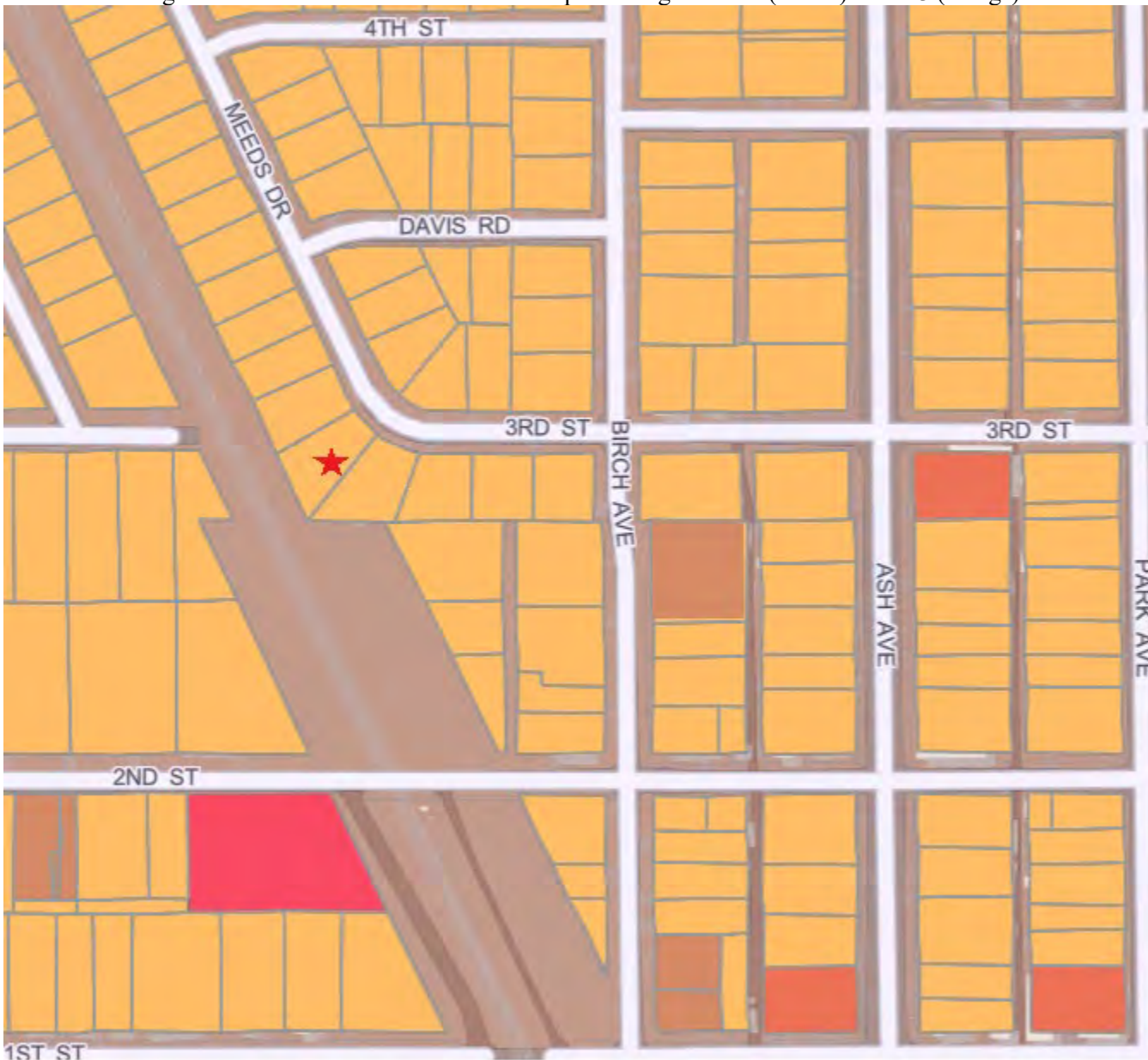
1. *What is the character of the subject property and the surrounding neighborhood in relation to existing uses and their condition?*

The subject property currently is vacant. Adjacent are all R-1B.

2. *What is the current zoning of the subject property and that of the surrounding neighborhood in relationship to the requested change?*

The current zoning of the subject property is R-1B (Single-Family Residential District). The surrounding zoning and land uses are as follows (see map below, subject property denoted by red star):

- Adjacent properties to in all directions are R-1B (Golden-yellow).
- Neighborhood to the east and southeast has spot-zoning with R-2 (brown) and R-3 (orange).



3. *Is the length of time that the subject property has remained undeveloped or vacant as zoned a factor in the consideration?*

Yes, this property has either never been developed, or has been vacant for at least 20 years based on County tax records.

4. *Would the request correct an error in the application of these regulations?*

No

5. *Is the request caused by changed or changing conditions in the area of the subject property and, if so, what is the nature and significance of such changed or changing conditions?*

No, the property is in a residential neighborhood and the applicant wants to keep the property in residential use. The applicant is requesting R-2, to be able to place a duplex on the lot.

6. *Do adequate sewage disposal and water supply and all other necessary public facilities including street access exist or can they be provided to serve the uses that would be permitted on the subject property?*

Yes, public water, sanitary sewer, paved street, storm sewer and waste services are available to the subject property.

7. *Would the subject property need to be platted or replatted or in lieu of dedications made for rights-of-way, easements, and access control or building setback lines?*

N/A, the subject property has already been platted and does not need to be replatted.

8. *Would a screening plan be necessary for existing and/or potential uses of the subject property?*

No

9. *Is there suitable vacant land or buildings available or not available for development that currently has the same zoning?*

While there is a new development coming with R-2 zoning, this property in an existing residential neighborhood is unique.

10. *If the request is for business or industrial uses, are such uses needed to provide more services or employment opportunities?*

N/A

11. *Is the subject property suitable for the uses in the current zoning to which it has been restricted?*

Yes

12. *To what extent would the removal of the restrictions, i.e., the approval of the zoning request detrimentally affect other property in the neighborhood?*

The rezoning request will not have a negative impact on the surrounding properties. This neighborhood has spot-zoning with multiple types of residential-use properties.

13. *Would the request be consistent with the purpose of the zoning district classification and the intent and purpose of these regulations?*

Yes

14. *Is the request in conformance with the Comprehensive Plan and does it further enhance the implementation of the Plan?*

Yes, the Plan calls for additional housing variety.

15. *What is the nature of the support or opposition of the request?*

- City staff supports this rezoning. The standard public notice was published in *The Ark Valley News* and notices were sent out to surrounding property owners. As of the date of this report, there have been no contact in opposition or in favor of the rezoning.
- Other public comments in support or opposition will not be known until the public hearing. Any comments received by staff between the day the packet is sent and the hearing will be shared with the Board.

16. *Is there any information or are there recommendations on this request available from professional persons or persons with related expertise which would be helpful in its evaluation?*

No

17. *By comparison, does the relative gain to the public health, safety and general welfare outweigh the loss in value or the hardship imposed upon the applicant by not approving the request?*

No

City staff recommends approval of this rezoning application.

ORDINANCE NO. 1429-25

AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF VALLEY CENTER, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

SECTION 1. Having received a recommendation from the Valley Center City Planning and Zoning Board on Case No. RZ-2025-05, and proper notice having been given and hearing held as provided by law and under authority and subject to the provisions of the amended Zoning Regulations of the City as approved by Ordinance No. 1279-14, the zoning district classification of the property legally described herein is changed as follows:

Change of zoning district classification from R-1B (Single Family District) to R-2 (Two-Family District).

Legal Description: LOT 21 BLOCK A MEEDS REPLAT OF PART OF CARPENTER'S ADD.

Legal Address: Currently not addressed, between 409 N Meeds Dr. and 431 W 3rd St., Valley Center, KS 67147

SECTION 2. Upon the taking effect of this Ordinance, the above zoning change shall be entered and shown on the Official Zoning Map(s) as previously adopted by reference and said map(s) is hereby reincorporated as a part of the Zoning Regulations as amended.

SECTION 3. This ordinance shall take effect and be in force from and after its passage, approval, and publication once in the official city newspaper.

PASSED by the Governing Body and signed by the Mayor of the City of Valley Center, Kansas, on this 19th day of August, 2025.

First Reading: August 5, 2025
Second Reading: August 19, 2025

(SEAL)

/s/ _____
Jet Truman, Mayor

ATTEST:

/s/ _____
Kristi Carrithers, City Clerk

NEW BUSINESS
RECOMMENDED ACTION

**B. ORDINANCE 1429-25: REZONE LOT BETWEEN 409 N MEEDS DR
AND 431 W 3RD STREET:**

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend motion to approve for 1st reading Ordinance 1429-25 to rezone a lot located between 409 N Meeds Dr and 431 W 3rd Street from R-1B to R-2.

NEW BUSINESS

**C. RESOLUTION 792-25; PAVING IMPROVEMENTS PHASE V-
PRAIRIE LAKES:**

Petitions have been received for paving, water, drainage and sewer improvements to Prairie Lakes Phase V. Resolutions 792-25 through 795-25 will authorize and provide for these improvements.

- Petition for Paving
- Resolution 792-25

PAVING PETITION
(PRAIRIE LAKES - PHASE 5)

To the Mayor and City Council
City of Valley Center, Kansas

Dear Council Members:

- I. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition
to Valley Center, Sedgwick County, Kansas.

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as follows:

- (a) That there be constructed paving improvements to serve the Improvement District (the "Improvements"), to be constructed with plans and specifications to be furnished by the undersigned to the City Engineer of the City of Valley Center, Kansas.
- (b) That the estimated and probable cost of the Improvements are six - hundred and fifty thousand dollars (\$650,000). Said estimated cost is hereby increased at the pro rata of 1 percent per month from and after August 5, 2025.
- (c) The extent of the improvement district (the "Improvement District") to be assessed for the costs of the proposed Improvements is:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley
Center, Sedgwick County, Kansas

(d) That the method of assessment shall be equally per lot (40 lots).

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.


If this Improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this Improvement under the authority of this petition, any costs that the City of Valley Center incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the Improvement is abandoned at any state during the design and/or construction of the Improvement or if it is necessary for the City of Valley Center to redesign, repair or reconstruct the Improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Improvement shall be assessed to the property described above in accordance with the terms of this petition.

2. It is requested that the Improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

 7-23-25

LEGAL DESCRIPTION

SIGNATURE

DATE

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

Gilmore & Bell, P.C.
07/22/2025

(Published in *The Ark Valley News* on August 14, 2025)

RESOLUTION NO. 792-25

A RESOLUTION DETERMINING THE ADVISABILITY OF MAKING CERTAIN INTERNAL IMPROVEMENTS IN THE CITY OF VALLEY CENTER, KANSAS; MAKING CERTAIN FINDINGS WITH RESPECT THERETO; AND AUTHORIZING AND PROVIDING FOR THE IMPROVEMENTS IN ACCORDANCE WITH SUCH FINDINGS (PAVING IMPROVEMENTS-PHASE 5/PRAIRIE LAKES).

WHEREAS, a petition (the “Petition”) was filed with the City Clerk of the City of Valley Center, Kansas (the “City”) proposing certain internal improvements; and said Petition sets forth: (a) the general nature of the proposed improvements; (b) the estimated or probable cost of the proposed improvements; (c) the extent of the proposed improvement district to be assessed for the cost of the proposed improvements; (d) the proposed method of assessment; (e) the proposed apportionment of the cost between the improvement district and the City-at-large; and (f) a request that such improvements be made without notice and hearing as required by K.S.A. 12-6a01 *et seq.*; and

WHEREAS, the governing body of the City hereby finds and determines that said Petition was signed by the owners of record of more than one-half of the area liable for assessment for the proposed improvements, and is therefore sufficient in accordance with the provisions of K.S.A. 12-6a01 *et seq.* (the “Act”).

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. Findings of Advisability. The governing body hereby finds and determines that:

(a) It is advisable to make the following improvements (the “Improvements”):

Construct paving improvements to serve the Improvement District, all in accordance with City standards and plans and specifications prepared or approved by the City Engineer.

(b) The estimated or probable cost of the proposed Improvements is: \$650,000; said estimated cost to be increased at the pro rata rate of 1 percent per month from and after the date of adoption of this Resolution.

(c) The extent of the improvement district (the “Improvement District”) to be assessed for the cost of the Improvements is:

Lots 46-75, Block A; and Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

(d) The method of assessment is: equally per lot.

Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

Section 2. Authorization of Improvements. The abovesaid Improvements are hereby authorized and ordered to be made in accordance with the findings of the governing body of the City as set forth in *Section 1* of this Resolution.

Section 3. Bond Authority; Reimbursement. The Act provides for the costs of the Improvements, interest on interim financing and associated financing costs to be paid by the issuance of general obligation bonds or special obligation bonds of the City (the “Bonds”). The Bonds may be issued to reimburse expenditures made on or after the date which is 60 days before the date of this Resolution, pursuant to Treasury Regulation 1.150-2.

Section 4. Effective Date. This Resolution shall be effective upon adoption. This Resolution shall be published one time in the official City newspaper, and shall also be filed of record in the office of the Register of Deeds of Sedgwick County, Kansas.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

ADOPTED by the governing body of the City on August 5, 2025.

(SEAL)

By: _____
Name: James E. Truman
Title: Mayor

ATTEST:

By: _____
Name: Kristi Carrithers
Title: City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution of the City adopted by the governing body on August 5, 2025, as the same appears of record in my office.

DATED: August 5, 2025.

By: _____
Name: Kristi Carrithers
Title: City Clerk

NEW BUSINESS
RECOMMENDED ACTION

**C. RESOLUTION 792-25; PAVING IMPROVEMENTS PHASE V-
PRAIRIE LAKES:**

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend motion to approve Resolution 792-25 authorizing and providing for paving improvements Phase V-Prairie Lakes.

NEW BUSINESS

**D. RESOLUTION 793-25; DRAINAGE IMPROVEMENTS PHASE V-
PRAIRIE LAKES:**

- Petition for Drainage Improvements
- Resolution 793-25

DRAINAGE PETITION
(PRAIRIE LAKES - PHASE 5)

To the Mayor and City Council
City of Valley Center, Kansas

Dear Council Members:

I. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as follows:

- (a) That there be constructed drainage improvements to serve the Improvement District (the "Improvements"), to be constructed with plans and specifications to be furnished by the undersigned to the City Engineer of the City of Valley Center, Kansas.
- (b) That the estimated and probable cost of the Improvements are one – hundred thousand dollars (\$100,000). Said estimated cost is hereby increased at the pro rata of 1 percent per month from and after August 5, 2025.
- (c) The extent of the improvement district (the "Improvement District") to be assessed for the costs of the proposed Improvements is:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

(d) That the method of assessment shall be equally per lot (40 lots). Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

If this Improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this Improvement under the authority of this petition, any costs that the City of Valley Center incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the Improvement is abandoned at any state during the design and/or construction of the Improvement or if it is necessary for the City of Valley Center to redesign, repair or reconstruct the Improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Improvement shall be assessed to the property described above in accordance with the terms of this petition.

2. It is requested that the Improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

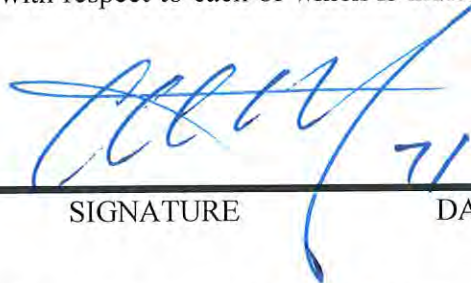
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION

SIGNATURE

DATE

 7/23/28

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

Gilmore & Bell, P.C.
07/22/2025

(Published in *The Ark Valley News* on August 14, 2025)

RESOLUTION NO. 793-25

A RESOLUTION DETERMINING THE ADVISABILITY OF MAKING CERTAIN INTERNAL IMPROVEMENTS IN THE CITY OF VALLEY CENTER, KANSAS; MAKING CERTAIN FINDINGS WITH RESPECT THERETO; AND AUTHORIZING AND PROVIDING FOR THE IMPROVEMENTS IN ACCORDANCE WITH SUCH FINDINGS (DRAINAGE IMPROVEMENTS-PHASE 5/PRAIRIE LAKES).

WHEREAS, a petition (the “Petition”) was filed with the City Clerk of the City of Valley Center, Kansas (the “City”) proposing certain internal improvements; and said Petition sets forth: (a) the general nature of the proposed improvements; (b) the estimated or probable cost of the proposed improvements; (c) the extent of the proposed improvement district to be assessed for the cost of the proposed improvements; (d) the proposed method of assessment; (e) the proposed apportionment of the cost between the improvement district and the City-at-large; and (f) a request that such improvements be made without notice and hearing as required by K.S.A. 12-6a01 *et seq.*; and

WHEREAS, the governing body of the City hereby finds and determines that said Petition was signed by the owners of record of more than one-half of the area liable for assessment for the proposed improvements, and is therefore sufficient in accordance with the provisions of K.S.A. 12-6a01 *et seq.* (the “Act”).

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. Findings of Advisability. The governing body hereby finds and determines that:

(a) It is advisable to make the following improvements (the “Improvements”):

Construct drainage improvements to serve the Improvement District, all in accordance with City standards and plans and specifications prepared or approved by the City Engineer.

(b) The estimated or probable cost of the proposed Improvements is: \$100,000; said estimated cost to be increased at the pro rata rate of 1 percent per month from and after the date of adoption of this Resolution.

(c) The extent of the improvement district (the “Improvement District”) to be assessed for the cost of the Improvements is:

Lots 46-75, Block A; and Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

(d) The method of assessment is: equally per lot.

Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

Section 2. Authorization of Improvements. The abovesaid Improvements are hereby authorized and ordered to be made in accordance with the findings of the governing body of the City as set forth in *Section 1* of this Resolution.

Section 3. Bond Authority; Reimbursement. The Act provides for the costs of the Improvements, interest on interim financing and associated financing costs to be paid by the issuance of general obligation bonds or special obligation bonds of the City (the “Bonds”). The Bonds may be issued to reimburse expenditures made on or after the date which is 60 days before the date of this Resolution, pursuant to Treasury Regulation 1.150-2.

Section 4. Effective Date. This Resolution shall be effective upon adoption. This Resolution shall be published one time in the official City newspaper, and shall also be filed of record in the office of the Register of Deeds of Sedgwick County, Kansas.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

ADOPTED by the governing body of the City on August 5, 2025.

(SEAL)

By: _____
Name: James E. Truman
Title: Mayor

ATTEST:

By: _____
Name: Kristi Carrithers
Title: City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution of the City adopted by the governing body on August 5, 2025, as the same appears of record in my office.

DATED: August 5, 2025.

By: _____
Name: Kristi Carrithers
Title: City Clerk

NEW BUSINESS
RECOMMENDED ACTION

**D. RESOLUTION 793-25; DRAINAGE IMPROVEMENTS PHASE V-
PRAIRIE LAKES:**

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend motion to approve Resolution 793-25 authorizing and providing for drainage improvements Phase V-Prairie Lakes.

NEW BUSINESS

E. RESOLUTION 794-25; SEWER IMPROVEMENTS PHASE V-PRAIRIE LAKES:

- Petition for Sewer Improvements
- Resolution 794-25

SANITARY SEWER
PETITION
(PRAIRIE LAKES - PHASE 5)

To the Mayor and City Council
City of Valley Center, Kansas

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Lots 46-66, Block A; all in Prairie Lakes, an Addition to Valley Center,
Sedgwick County, Kansas.

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as follows:

- (a) That there be constructed sanitary sewer improvements to serve the Improvement District (the "Improvements"), to be constructed with plans and specifications to be furnished by the undersigned to the City Engineer of the City of Valley Center, Kansas.
- (b) That the estimated and probable cost of the Improvements are seventy – five thousand dollars (\$75,000). Said estimated cost is hereby increased at the pro rata of 1 percent per month from and after August 5, 2025.
- (c) The extent of the improvement district (the "Improvement District") to be assessed for the costs of the proposed Improvements is:

Lots 46-66, Block A; all in Prairie Lakes, an Addition to Valley Center, Sedgwick
County, Kansas

(d) That the method of assessment shall be equally per lot (21 lots).
Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

If this Improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this Improvement under the authority of this petition, any costs that the City of Valley Center incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the Improvement is abandoned at any state during the design and/or construction of the Improvement or if it is necessary for the City of Valley Center to redesign, repair or reconstruct the Improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Improvement shall be assessed to the property described above in accordance with the terms of this petition.

2. It is requested that the Improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

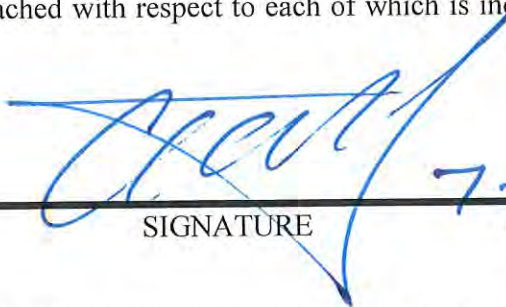
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION

SIGNATURE

DATE

 7-23-21

Lots 46-66, Block A; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

Gilmore & Bell, P.C.
07/22/2025

(Published in *The Ark Valley News* on August 14, 2025)

RESOLUTION NO. 794-25

A RESOLUTION DETERMINING THE ADVISABILITY OF MAKING CERTAIN INTERNAL IMPROVEMENTS IN THE CITY OF VALLEY CENTER, KANSAS; MAKING CERTAIN FINDINGS WITH RESPECT THERETO; AND AUTHORIZING AND PROVIDING FOR THE IMPROVEMENTS IN ACCORDANCE WITH SUCH FINDINGS (SANITARY SEWER IMPROVEMENTS-PHASE 5/PRAIRIE LAKES).

WHEREAS, a petition (the “Petition”) was filed with the City Clerk of the City of Valley Center, Kansas (the “City”) proposing certain internal improvements; and said Petition sets forth: (a) the general nature of the proposed improvements; (b) the estimated or probable cost of the proposed improvements; (c) the extent of the proposed improvement district to be assessed for the cost of the proposed improvements; (d) the proposed method of assessment; (e) the proposed apportionment of the cost between the improvement district and the City-at-large; and (f) a request that such improvements be made without notice and hearing as required by K.S.A. 12-6a01 *et seq.*; and

WHEREAS, the governing body of the City hereby finds and determines that said Petition was signed by the owners of record of more than one-half of the area liable for assessment for the proposed improvements, and is therefore sufficient in accordance with the provisions of K.S.A. 12-6a01 *et seq.* (the “Act”).

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. Findings of Advisability. The governing body hereby finds and determines that:

(a) It is advisable to make the following improvements (the “Improvements”):

Construct sanitary sewer improvements to serve the Improvement District, all in accordance with City standards and plans and specifications prepared or approved by the City Engineer.

(b) The estimated or probable cost of the proposed Improvements is: \$75,000; said estimated cost to be increased at the pro rata rate of 1 percent per month from and after the date of adoption of this Resolution.

(c) The extent of the improvement district (the “Improvement District”) to be assessed for the cost of the Improvements is:

Lots 46-66, Block A; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

(d) The method of assessment is: equally per lot.

Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

Section 2. Authorization of Improvements. The abovesaid Improvements are hereby authorized and ordered to be made in accordance with the findings of the governing body of the City as set forth in *Section 1* of this Resolution.

Section 3. Bond Authority; Reimbursement. The Act provides for the costs of the Improvements, interest on interim financing and associated financing costs to be paid by the issuance of general obligation bonds or special obligation bonds of the City (the “Bonds”). The Bonds may be issued to reimburse expenditures made on or after the date which is 60 days before the date of this Resolution, pursuant to Treasury Regulation 1.150-2.

Section 4. Effective Date. This Resolution shall be effective upon adoption. This Resolution shall be published one time in the official City newspaper, and shall also be filed of record in the office of the Register of Deeds of Sedgwick County, Kansas.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

ADOPTED by the governing body of the City on August 5, 2025.

(SEAL)

By: _____
Name: James E. Truman
Title: Mayor

ATTEST:

By: _____
Name: Kristi Carrithers
Title: City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution of the City adopted by the governing body on August 5, 2025, as the same appears of record in my office.

DATED: August 5, 2025.

By: _____
Name: Kristi Carrithers
Title: City Clerk

NEW BUSINESS
RECOMMENDED ACTION

E. RESOLUTION 794-25; SEWER IMPROVEMENTS PHASE V-PRAIRIE LAKES:

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend motion to approve Resolution 794-25 authorizing and providing for sewer improvements Phase V-Prairie Lakes.

NEW BUSINESS

F. RESOLUTION 795-25; WATER IMPROVEMENTS PHASE V-PRAIRIE LAKES:

- Petition for Water Improvements
- Resolution 795-25

WATER PETITION
(PRAIRIE LAKES - PHASE 5)

To the Mayor and City Council
City of Valley Center, Kansas

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as follows:

- (a) That there be constructed water improvements to serve the Improvement District (the "Improvements"), to be constructed with plans and specifications to be furnished by the undersigned to the City Engineer of the City of Valley Center, Kansas.
- (b) That the estimated and probable cost of the Improvements are two hundred thousand dollars (\$200,000). Said estimated cost is hereby increased at the pro rata of 1 percent per month from and after August 5, 2025.
- (c) The extent of the improvement district (the "Improvement District") to be assessed for the costs of the proposed Improvements is:

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

(d) That the method of assessment shall be equally per lot (40 lots). Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

If this Improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this Improvement under the authority of this petition, any costs that the City of Valley Center incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the Improvement is abandoned at any state during the design and/or construction of the Improvement or if it is necessary for the City of Valley Center to redesign, repair or reconstruct the Improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Improvement shall be assessed to the property described above in accordance with the terms of this petition.

2. It is requested that the Improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

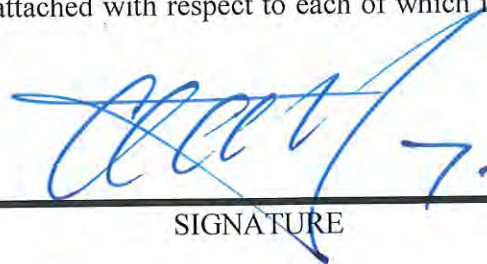
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION

SIGNATURE

DATE

 7-23-25

Lots 46-75, Block A; Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas

Gilmore & Bell, P.C.
07/22/2025

(Published in *The Ark Valley News* on August 14, 2025)

RESOLUTION NO. 795-25

A RESOLUTION DETERMINING THE ADVISABILITY OF MAKING CERTAIN INTERNAL IMPROVEMENTS IN THE CITY OF VALLEY CENTER, KANSAS; MAKING CERTAIN FINDINGS WITH RESPECT THERETO; AND AUTHORIZING AND PROVIDING FOR THE IMPROVEMENTS IN ACCORDANCE WITH SUCH FINDINGS (WATER IMPROVEMENTS-PHASE 5/PRAIRIE LAKES).

WHEREAS, a petition (the “Petition”) was filed with the City Clerk of the City of Valley Center, Kansas (the “City”) proposing certain internal improvements; and said Petition sets forth: (a) the general nature of the proposed improvements; (b) the estimated or probable cost of the proposed improvements; (c) the extent of the proposed improvement district to be assessed for the cost of the proposed improvements; (d) the proposed method of assessment; (e) the proposed apportionment of the cost between the improvement district and the City-at-large; and (f) a request that such improvements be made without notice and hearing as required by K.S.A. 12-6a01 *et seq.*; and

WHEREAS, the governing body of the City hereby finds and determines that said Petition was signed by the owners of record of more than one-half of the area liable for assessment for the proposed improvements, and is therefore sufficient in accordance with the provisions of K.S.A. 12-6a01 *et seq.* (the “Act”).

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

Section 1. Findings of Advisability. The governing body hereby finds and determines that:

(a) It is advisable to make the following improvements (the “Improvements”):

Construct water improvements to serve the Improvement District, all in accordance with City standards and plans and specifications prepared or approved by the City Engineer.

(b) The estimated or probable cost of the proposed Improvements is: \$200,000; said estimated cost to be increased at the pro rata rate of 1 percent per month from and after the date of adoption of this Resolution.

(c) The extent of the improvement district (the “Improvement District”) to be assessed for the cost of the Improvements is:

Lots 46-75, Block A; and Lots 7-16, Block E; all in Prairie Lakes, an Addition to Valley Center, Sedgwick County, Kansas.

(d) The method of assessment is: equally per lot.

Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

(e) The apportionment of the cost of the Improvements between the Improvement District and the City-at-large is: 100% to be assessed against the Improvement District and 0% to be paid by the City-at-large.

Section 2. Authorization of Improvements. The abovesaid Improvements are hereby authorized and ordered to be made in accordance with the findings of the governing body of the City as set forth in *Section 1* of this Resolution.

Section 3. Bond Authority; Reimbursement. The Act provides for the costs of the Improvements, interest on interim financing and associated financing costs to be paid by the issuance of general obligation bonds or special obligation bonds of the City (the “Bonds”). The Bonds may be issued to reimburse expenditures made on or after the date which is 60 days before the date of this Resolution, pursuant to Treasury Regulation 1.150-2.

Section 4. Effective Date. This Resolution shall be effective upon adoption. This Resolution shall be published one time in the official City newspaper, and shall also be filed of record in the office of the Register of Deeds of Sedgwick County, Kansas.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

ADOPTED by the governing body of the City on August 5, 2025.

(SEAL)

By: _____
Name: James E. Truman
Title: Mayor

ATTEST:

By: _____
Name: Kristi Carrithers
Title: City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution of the City adopted by the governing body on August 5, 2025, as the same appears of record in my office.

DATED: August 5, 2025.

By: _____
Name: Kristi Carrithers
Title: City Clerk

NEW BUSINESS
RECOMMENDED ACTION

F. RESOLUTION 795-25; WATER IMPROVEMENTS PHASE V-PRAIRIE LAKES:

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend motion to approve Resolution 795-25 authorizing and providing for water improvements Phase V-Prairie Lakes.

NEW BUSINESS

G. APPROVAL OF AGREEMENT BETWEEN KDOT, SEDGWICK COUNTY AND CITY OF VALLEY CENTER FOR CONSTRUCTION OF MULTI-USE PATH ON SENECA STREET:

An agreement between Kansas Department of Transportation, Sedgwick County and the City of Valley Center for WAMPO project for the construction of Multi-use path on Seneca Street.

- Agreement

Agreement No. 13-25
Project No. 87 N-0815-01
Bureau of Local Projects

PROJECT NO. 87 N-0815-01
CRP-N081(501)
WAMPO TIP #BP-23-03
CONSTRUCTION OF MULTI-USE PATH ON SENECA STREET
CITY OF VALLEY CENTER, KANSAS
SEDGWICK COUNTY, KANSAS

A G R E E M E N T

This Agreement is between the **Secretary of Transportation**, Kansas Department of Transportation (KDOT) (the “Secretary”), the **City of Valley Center** (“Project Sponsor”), and **Sedgwick County, Kansas** (“County”), collectively, the “Parties.”

RECITALS:

- A. The Wichita Area Metropolitan Planning Organization (WAMPO) has been designated by the state of Kansas as the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region.
- B. The Project Sponsor has submitted a Project to the MPO and the MPO has approved Project Sponsor’s Project for receipt of Carbon Reduction Program (CRP) federal funds.
- C. 23 U.S.C. 175 of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”), established CRP to reduce transportation emissions through the development of state carbon reduction projects designed to reduce transportation emissions. The Federal Highway Administration (FHWA) administers CRP and funded by the Highway Trust Fund (HTF). The FHWA allocates funds to the states.
- D. The Secretary is authorized by the current Federal-Aid Transportation Act to set aside certain portions of Federal funding allocated under the current Federal-Aid Transportation Act for Carbon Reduction Program (CRP) projects.
- E. The Project Sponsor agrees to sponsor the Project, as further described in this Agreement.
- F. Since the Project Sponsor will sponsor the Project that includes a section that is outside the Project Sponsor’s city limits and owned by the County, the Parties desire to formalize their understanding of the Project through the execution of this Agreement.
- G. The Secretary, the Project Sponsor, and the County are empowered by the laws of Kansas to enter into agreements for CRP funding for the development of such projects, and the Secretary is authorized to administer funds for such projects.

NOW THEREFORE, in consideration of these premises and the mutual covenants set forth herein, the Parties agree to the following terms and provisions.

Agreement No. 13-25
Project No. 87 N-0815-01
Bureau of Local Projects

ARTICLE I

DEFINITIONS: The following terms as used in this Agreement have the designated meanings:

1. **“Agreement”** means this written document, including all attachments and exhibits, evidencing the legally binding terms and conditions of the agreement between the Parties.
2. **“Construction”** means the work done on the Project after Letting, consisting of building, altering, repairing, improving or demolishing any structure, building or pavement; any drainage, dredging, excavation, grading or similar work upon real property.
3. **“Construction Contingency Items”** mean unforeseeable elements of cost within the defined project scope identified after the Construction phase commences.
4. **“Construction Engineering” or “CE”** means inspection services, material testing, engineering consultation and other reengineering activities required during Construction of the Project.
5. **“CRP”** means the Carbon Reduction Program authorized under 23 U.S.C. § 175, funds to be used for activities for the reduction of transportation emissions and other eligible projects.
6. **“County”** means Sedgwick County, Kansas, with its place of business at 1144 S Seneca Street, Wichita, KS 67213.
7. **“Design Plans”** means design plans, specifications, estimates, surveys, and any necessary studies or investigations, including, but not limited to, environmental, hydraulic, and geological investigations or studies necessary for the Project under this Agreement.
8. **“Effective Date”** means the date this Agreement is signed by the Secretary or the Secretary’s designee.
9. **“Encroachment”** means any building, structure, farming, vehicle parking, storage or other object or thing, including but not limited to signs, posters, billboards, roadside stands, fences, or other private installations, not authorized to be located within the Right of Way which may or may not require removal during Construction pursuant to the Design Plans.
10. **“Federal Government”** means the United States of America and any executive department or agency thereof.
11. **“FHWA”** means the Federal Highway Administration, a federal agency of the United States.
12. **Fiscal Year 2025” or “FFY 2025”** means the twelve-month period used by the United States Federal Government for financial reporting and budgeting beginning on October 1, 2024, and ending on September 30, 2025.

Agreement No. 13-25
Project No. 87 N-0815-01
Bureau of Local Projects

13. **“KDOT”** means the Kansas Department of Transportation, an agency of the state of Kansas, with its principal place of business located at 700 SW Harrison Street, Topeka, KS 66603-3745.
14. **“Letting” or “Let”** means the process of receiving bids prior to any award of a Construction contract for any portion of the Project.
15. **“LPA”** means the local public authority.
16. **“Non-Participating Costs”** means the costs of any items or services which the Secretary, acting on the Secretary’s own behalf and on behalf of the FHWA, reasonably determines are not Participating Costs.
17. **“Participating Costs”** means expenditures for items or services which are an integral part of highway, bridge and road construction projects, as reasonably determined by the Secretary.
18. **“Parties”** means the Secretary of Transportation and KDOT, individually and collectively, the Project Sponsor, and the County.
19. **“Project”** means **Project No. 87 N-0815-01; Construct 10 feet wide multi-use path on Seneca Street from Ford Street to 5th Street in Valley Center, Kansas**, and is the subject of this Agreement.
20. **“Project Sponsor”** means the City of Valley Center, Kansas, with its place of business at 121 S Meridian Avenue, Valley Center, KS 67147.
21. **“Responsible Bidder”** means one who makes an offer to construct the Project in response to a request for bid with the technical capability, financial capacity, human resources, equipment, and performance record required to perform the contractual services.
22. **“Right of Way”** means the real property and interests therein necessary for Construction of the Project, including fee simple title, dedications, permanent and temporary easements, and access rights, as shown on the Design Plans.
23. **“Secretary”** means the Secretary of Transportation of the State of Kansas, and the Secretary’s successors and assigns, and KDOT, individually and collectively.
24. **“Urbanized Area”** means an area encompassing a population of not less than 50,000 people that has been defined and designated in the most recent decennial census as an “urbanized area” by the U.S. Secretary of Commerce.
25. **“Utilities” or “Utility”** means all privately, publicly or cooperatively owned lines, facilities and systems for producing, transmitting or distributing communications, power, electricity, light, heat, gas, oil, crude products, water, steam, waste, and other similar commodities, including non-transportation fire and police communication systems which directly or indirectly serve the public.

Agreement No. 13-25
 Project No. 87 N-0815-01
 Bureau of Local Projects

26. **“Wichita Area Metropolitan Planning Organization” or “WAMPO”** means the Wichita area Metropolitan Planning Organization, with its place of business at 271 W 3rd Street N, Wichita, KS 67202.

ARTICLE II

FUNDING:

Funding. The table below reflects the funding commitments of each Party. The Total Actual Costs of Construction include Construction Contingency Items. The Parties agree estimated costs and contributions are to be used for encumbrance purposes and may be subject to change. The Project Sponsor agrees to notify KDOT promptly in writing if costs increase by 10% or greater over the estimate.

Party	Funding Source	Responsibility
Secretary	Federal Funds	80% of Participating Costs of Construction and Construction Engineering (CE), in Fiscal Year 2025 up to a maximum of \$417,310
Project Sponsor	Local Match	20% of Participating Costs of Construction and CE until the Secretary’s funding limit is reached 100% of Participating Costs of Construction and CE after the Secretary’s funding limit is reached 100% of Costs of Preliminary Engineering, Right of Way, Utility adjustments, and Non-Participating Costs
County	Not Applicable	Not Applicable

ARTICLE III

SECRETARY RESPONSIBILITIES:

1. **Technical Information on Right of Way Acquisition.** The Secretary will provide technical information upon request to help the Project Sponsor acquire Right of Way in accordance with the laws and with procedures established by KDOT’s Bureau of Right of Way and the Office of Chief Counsel and as required by FHWA directives such that the Project Sponsor may obtain participation of federal funds in the cost of the Project.

2. **Letting and Administration by KDOT.** The Secretary will Let the contract for the Project and shall award the contract to the lowest Responsible Bidder upon concurrence in the award by the Project Sponsor. The Secretary further agrees, as agent for the Project Sponsor, to administer the Construction of the Project in accordance with the final Design Plans, as required by FHWA, to negotiate with and report to the FHWA and administer the payments due the Contractor or the Consultant, including the portion of the cost borne by the Project Sponsor.

Agreement No. 13-25
Project No. 87 N-0815-01
Bureau of Local Projects

3. **Indemnification by Contractors.** The Secretary will require the Contractor to indemnify, hold harmless, and save the Parties from personal injury and property damage claims arising out of the act or omission of the Contractor, the Contractor's agent, subcontractors, or suppliers. If a Party defends a third party's claim, the Contractor shall indemnify the Party for damages paid to the third party and all related expenses either Party or Parties incur in defending the claim.

4. **Final Billing.** After receipt of FHWA acknowledgement of final voucher claim, the Secretary's Chief of Fiscal Services will, in a timely manner, prepare a complete and final billing of all Project costs for which the Project Sponsor is responsible and shall then transmit the complete and final billing to the Project Sponsor.

ARTICLE IV

PROJECT SPONSOR RESPONSIBILITIES:

1. **Secretary Authorization.** The Project shall be undertaken on behalf of the Project Sponsor by the Secretary acting in all things as its agent, and the Project Sponsor hereby constitutes and appoints the Secretary as its agent. All things done by the Secretary in connection with the Project are authorized, adopted, ratified, and confirmed by the Project Sponsor to the same extent and with the same effect as though done directly by the Project Sponsor acting in its own individual capacity. The Secretary is authorized by the Project Sponsor to take such steps as are deemed by the Secretary to be necessary or advisable for the purpose of securing the benefits of the current Federal-Aid Transportation Act for this Project.

2. **Legal Authority.** By signature on this Agreement, the signatory certifies that the signatory has legal and actual authority as representative and agent for the Project Sponsor to enter into this Agreement on its behalf. The Project Sponsor agrees to take any administrative and/or legal steps as may be required to give full effect to the terms of this Agreement.

3. **Conformity with State and Federal Requirements.** The Project Sponsor shall be responsible to design the Project or contract to have the Project designed in conformity with the state and federal design criteria appropriate for the Project in accordance with the current American Institute of Architects (AIA) standards, the Secretary of the Interior's Standards for the Treatment of Historic Properties, the American Society of Landscape Architects guidelines, KDOT's Design Engineering Requirements, the current Local Projects LPA Project Development Manual, Bureau of Local Project's (BLP's) project memorandums, memos, the KDOT Design Manual, Geotechnical Bridge Foundation Investigation Guidelines, Bureau of Road Design's road memorandums, the latest version, as adopted by the Secretary, of the Manual on Uniform Traffic Control Devices (MUTCD), the current version of the Bureau of Traffic Engineering's Traffic Engineering Guidelines, and the current version of the KDOT Standard Specifications for State Road and Bridge Construction with Special Provisions, and any necessary Project Special Provisions, and with the rules and regulations of the FHWA pertaining to the Project. The Project Sponsor will be responsible for construction of any traffic signal and/or sidewalk improvements that are necessary to comply with Public Right-of-Way Accessibility Guidelines (PROWAG), regardless of whether such improvements are deemed non-eligible/non-participating bid items by the Secretary for reimbursement purposes.

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4. **Design and Specifications.** The Project Sponsor shall be responsible to make or contract to have made Design Plans for the Project.

5. **Submission of Design Plans to Secretary.** Upon their completion, the Project Sponsor shall have the Design Plans submitted to the Secretary by a licensed professional engineer, a licensed professional architect, and/or licensed landscape architect, as applicable, attesting to the conformity of the Design Plans with the items in Article IV, paragraph 3 above. The Design Plans must be signed and sealed by the licensed professional engineer, licensed professional architect, and/or licensed landscape architect, as applicable, responsible for preparation of the Design Plans. In addition, geological investigations or studies must be signed and sealed by either a licensed geologist or licensed professional engineer, who is responsible for the preparation of the geological investigations or studies. All technical professionals involved in the Project are required to meet the applicable licensing and/or certification requirements as stated in K.S.A. § 74-7001, *et seq.*

6. **Consultant Contract Language.** The Project Sponsor shall include language requiring conformity with Article IV, paragraph 3 above, in all contracts between the Project Sponsor and any Consultant with whom the Project Sponsor has contracted to perform services for the Project. In addition, any contract between the Project Sponsor and any Consultant retained by them to perform any of the services described or referenced in this paragraph for the Project covered by this Agreement must contain language requiring conformity with Article IV, paragraph 3 above. In addition, any contract between the Project Sponsor and any Consultant with whom the Project Sponsor has contracted to prepare and certify Design Plans for the Project covered by this Agreement must also contain the following provisions:

- (a) **Completion of Design.** Language requiring completion of all plan development stages no later than the current Project schedule's due dates as issued by KDOT, exclusive of delays beyond the Consultant's control.
- (b) **Progress Reports.** Language requiring the Consultant to submit to the Project Sponsor (and to the Secretary upon request) progress reports at monthly or at mutually agreed intervals in conformity with the official Project schedule.
- (c) **Third-Party Beneficiary.** Language making the Secretary a third-party beneficiary in the agreement between the Project Sponsor and the Consultant. Such language shall read:

“Because of the Secretary of Transportation of the State of Kansas’ (Secretary’s) obligation to administer state funds, federal funds, or both, the Secretary shall be a third-party beneficiary to this agreement between the Project Sponsor and the Consultant. This third-party beneficiary status is for the limited purpose of seeking payment or reimbursement for damages and costs the Secretary or the Project Sponsor or both incurred or will incur because the Consultant failed to comply with its contract obligations under this Agreement or because of the Consultant’s negligent acts, errors, or omissions. Nothing in this provision precludes the Project

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Sponsor from seeking recovery or settling any dispute with the Consultant as long as such settlement does not restrict the Secretary’s right to payment or reimbursement.”

7. **Responsibility for Adequacy of Design.** The Project Sponsor shall be responsible for and require any Consultant retained by it to be responsible for the adequacy and accuracy of the Design Plans for the Project. Any review of these items performed by the Secretary or the Secretary’s representatives is not intended to and shall not be construed to be an undertaking of the Project Sponsor’s and its Consultant’s duty to provide adequate and accurate Design Plans for the Project. Reviews by the Secretary are not done for the benefit of the Consultant, the construction Contractor, the Project Sponsor, any other political subdivision, or the traveling public. The Secretary makes no representation, express or implied warranty to any person or entity concerning the adequacy or accuracy of the Design Plans for the Project, or any other work performed by the Consultant or the Project Sponsor.

8. **Design Exception Indemnification.** Any design exception to the current version of the American Association of State Highway and Transportation Officials (AASHTO) Design Standards shall be in accordance with 23 C.F.R. § 625. For any design exception, the Project Sponsor agrees to the extent permitted by law and subject to the maximum liability provisions of the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*) to defend, indemnify, hold harmless, and save the Secretary and the Secretary’s authorized representatives from any and all costs, liabilities, expenses, suits, judgments, damages to persons or property or claims of any nature whatsoever arising out of or in connection with the design exceptions for this Agreement by the Project Sponsor, the Project Sponsor’s employees, or subcontractors.

9. **Authorization of Signatory.** The Project Sponsor shall authorize a duly appointed representative to sign for the Project Sponsor any or all routine reports as may be required or requested by the Secretary in the completion of the Project.

10. **Right of Way.** The Project Sponsor agrees to the following with regard to Right of Way within its jurisdiction:

(a) **Right of Way Acquisition.** The Project Sponsor will, in its own name, as provided by law, acquire by purchase, dedication or condemnation all the Right of Way shown on the final Design Plans in accordance with the schedule established by KDOT. The Project Sponsor agrees the necessary Right of Way shall be acquired in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and administrative regulations contained in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs. The Project Sponsor shall certify to the Secretary, on forms provided by the KDOT’s Bureau of Local Projects, such Right of Way has been acquired. The Project Sponsor further agrees it will have recorded in the Office of the Register of Deeds all Right of Way, deeds, dedications, permanent easements, and temporary easements.

(b) **Right of Way Documentation.** The Project Sponsor will provide all legal descriptions required for Right of Way acquisition work. Right of Way descriptions must be

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signed and sealed by a licensed land surveyor responsible for the preparation of the Right of Way descriptions. The Project Sponsor further agrees to acquire Right of Way in accordance with the laws and with procedures established by KDOT's Bureau of Right of Way and the Office of Chief Counsel and as required by FHWA directives for the participation of federal funds in the cost of the Project. The Project Sponsor agrees copies of all documents, including recommendations and coordination for appeals, bills, contracts, journal entries, case files, or documentation requested by the Office of Chief Counsel will be delivered within the time limits set by the Secretary.

(c) Relocation Assistance. The Project Sponsor will contact the Secretary if there will be any displaced person on the Project prior to making the offer for the property. The Parties mutually agree the Project Sponsor will undertake the relocation for eligible persons as defined in the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and as provided in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs, and in general accordance with K.S.A. §§ 58-3501 to 58-3507, inclusive, and Kansas Administrative Regulations 36-16-1, *et seq.* The Secretary will provide information, guidance, and oversight to the Project Sponsor for any relocations required by the Project.

(d) Non-Highway Use of Right of Way. Except as otherwise provided, all Right of Way provided for the Project shall be used solely for public street purposes. Any disposal of or change in the use of Right of Way or in access after Construction of the Project will require prior written approval by the Secretary.

(e) Use of Right of Way. The Secretary shall have the right to utilize any land owned or controlled by the Project Sponsor, lying inside or outside the limits of the Project Sponsor as shown on the final Design Plans, for the purpose of constructing the Project.

11. **Removal of Encroachments within the Project Sponsor's Jurisdiction**. The Project Sponsor shall initiate and proceed with diligence to remove or require the removal of all Encroachments either on or above the limits of the Right of Way within its jurisdiction as shown on the final Design Plans for this Project. It is further agreed all such Encroachments will be removed before the Project is advertised for Letting; except the Secretary may permit the Project to be advertised for Letting before such Encroachment is fully removed if the Secretary determines the Project Sponsor and the owner of the Encroachment have fully provided for the physical removal of the Encroachment and such removal will be accomplished within a time sufficiently short to present no hindrance or delay to the Construction of the Project.

12. **Future Encroachments within the Project Sponsor's Jurisdiction**. Except as provided by state and federal laws, the Project Sponsor agrees it will not in the future permit Encroachments upon the Right of Way of the Project, and specifically will require any gas and fuel dispensing pumps erected, moved, or installed along the Project be placed a distance from the Right of Way line no less than the distance permitted by the National Fire Code.

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13. **Utilities.** The Project Sponsor agrees to the following with regard to Utilities within its jurisdiction:

(a) **Utility Relocation.** The Project Sponsor will move or adjust, or cause to be moved or adjusted, and will be responsible for such removal or adjustment of all existing Utilities necessary to construct the Project in accordance with the final Design Plans. New or existing Utilities to be installed, moved, or adjusted will be located or relocated in accordance with the current version of the KDOT Utility Accommodation Policy (UAP), as amended or supplemented.

(b) **Status of Utilities.** The Project Sponsor shall furnish the Secretary a list identifying existing and known Utilities affected, together with locations and proposed adjustments of the same and designate a representative to be responsible for coordinating the necessary removal or adjustment of Utilities.

(c) **Time of Relocation.** The Project Sponsor will expeditiously take such steps as are necessary to facilitate the early adjustment of any Utilities, initiate the removal or adjustment of the Utilities, and proceed with reasonable diligence to prosecute this work to completion. The Project Sponsor shall certify to the Secretary on forms supplied by the Secretary that all Utilities required to be moved prior to Construction have either been moved or a date provided by the Project Sponsor as to when, prior to the scheduled Letting and Construction, Utilities will be moved. The Project Sponsor shall move or adjust or cause to be moved or adjusted all necessary Utilities within the time specified in the Project Sponsor's certified form except those necessary to be moved or adjusted during Construction and those which would disturb the existing street surface. The Project Sponsor will initiate and proceed to complete adjusting the remaining Utilities not required to be moved during Construction so as not to delay the Contractor in Construction of the Project.

(d) **Permitting of Private Utilities.** The Project Sponsor shall certify to the Secretary all privately owned Utilities occupying public Right of Way required for the Construction of the Project are permitted at the location by franchise, ordinance, agreement or permit and the instrument shall include a statement as to which party will bear the cost of future adjustments or relocations required as a result of street or highway improvements.

(e) **Indemnification.** To the extent permitted by law and the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*), the Project Sponsor will indemnify, hold harmless, and save the Secretary, the County, and the Contractor for damages incurred by the Secretary, the County, and Contractor because identified Utilities have not been moved or adjusted timely or accurately.

(f) **Cost of Relocation.** Except as provided by state and federal laws, the expense of the removal or adjustment of the Utilities located on public Right of Way shall be borne by the owners. The expense of the removal or adjustment of privately owned Utilities located on private Right of Way or easements shall be borne by the Project Sponsor except as provided by state and federal laws.

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14. **Hazardous Waste.** The Project Sponsor agrees to the following with regard to Hazardous Waste within its jurisdiction:

(a) **Removal of Hazardous Waste.** The Project Sponsor shall locate and be responsible for remediation and cleanup of any Hazardous Waste discovered within the Project Limits. The Project Sponsor shall take appropriate action to cleanup and remediate any identified Hazardous Waste prior to Letting. The Project Sponsor will also investigate all Hazardous Waste discovered during Construction and shall take appropriate action to cleanup and remediate Hazardous Waste. The standards to establish cleanup and remediation of Hazardous Waste include, but are not limited to, federal programs administered by the Environmental Protection Agency, State of Kansas environmental laws and regulations, and City and County standards where the Hazardous Waste is located.

(b) **Responsibility for Hazardous Waste Remediation Costs.** The Project Sponsor shall be responsible for all damages, fines or penalties, expenses, fees, claims, and costs incurred from remediation and cleanup of any Hazardous Waste within the Project Limits which is discovered prior to Letting or during Construction.

(c) **Hazardous Waste Indemnification.** The Project Sponsor shall hold harmless, defend, and indemnify the Secretary and the Secretary's agents and employees from all claims, including contract claims and associated expenses, and from all fines, penalties, fees or costs imposed under state or federal laws arising out of or related to any act of omission by the Project Sponsor in undertaking cleanup or remediation for any Hazardous Waste.

(d) **No Waiver.** By signing this Agreement the Project Sponsor has not repudiated, abandoned, surrendered, waived or forfeited its right to bring any action, seek indemnification or seek any other form of recovery or remedy against any third party responsible for any Hazardous Waste on any Right of Way within the Project Limits. The Project Sponsor reserves the right to bring any action against any third party for any Hazardous Waste on any Right of Way within the Project Limits.

15. **Inspections.** The Project Sponsor is responsible to provide Construction Engineering for the Project in accordance with the rules and guidelines developed for the current KDOT approved construction engineering program and in accordance with the current edition of the KDOT **Standard Specifications for State Road and Bridge Construction** with Special Provisions and any necessary Project Special Provisions. The detailed inspection is to be performed by the Project Sponsor or the Consultant. The Secretary does not undertake for the benefit of the Project Sponsor, the County, the Contractor, the Consultant, or any third party the duty to perform the day-to-day detailed inspection of the Project, or to catch the Contractor's errors, omissions, or deviations from the final Design Plans. The Project Sponsor will require at a minimum all personnel performing Construction Engineering to comply with the high visibility requirements of the **MUTCD**, Chapter 6E.02, High-Visibility Safety Apparel. The agreement for inspection services must contain this requirement as a minimum. The Project Sponsor may require additional clothing requirements for adequate visibility of personnel.

16. **Traffic Control.** The Project Sponsor agrees to the following with regard to traffic control for the Project within its jurisdiction:

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(a) **Temporary Traffic Control.** The Project Sponsor shall provide a temporary traffic control plan within the Design Plans, which includes the Project Sponsor plan for handling multi-modal traffic during Construction, including detour routes and road closings, if necessary, and installation of alternate or temporary pedestrian accessible paths to pedestrian facilities in the public Right of Way within the Project Limits. The Project Sponsor's temporary traffic control plan must be in conformity with the latest version of the Manual on Uniform Traffic Control Devices (MUTCD), as adopted by the Secretary, and be in compliance with the American Disabilities Act of 1990 (ADA) and its implementing regulations at 28 C.F.R. Part 35, and FHWA rules, regulations, and guidance pertaining to the same. The Secretary or the Secretary's authorized representative may act as the Project Sponsor's agent with full authority to determine the dates when any road closings will commence and terminate. The Secretary or the Secretary's authorized representative shall notify the Project Sponsor of the determinations made pursuant to this section.

(b) **Permanent Traffic Control.** The location, form, and character of informational, regulatory, and warning signs, of traffic signals and of curb and pavement or other markings installed or placed by any public authority, or other agency as authorized by K.S.A. § 8-2005, must conform to the latest version of the MUTCD as adopted by the Secretary.

(c) **Parking Control.** If applicable, the Project Sponsor will control parking of vehicles on the city streets throughout the length of the Project covered by this Agreement. On-street parking will be permitted until such time as parking interferes with the orderly flow of traffic along the street.

(d) **Traffic Movements.** The arterial characteristics inherent in the Project require uniformity in information and regulations to the end that traffic may be safely and expeditiously served. The Project Sponsor shall adopt and enforce rules and regulations governing traffic movements as may be deemed necessary or desirable by the Secretary and the FHWA.

17. **Access Control.** The Project Sponsor will maintain the control of access rights and prohibit the construction or use of any entrances or access points along the Project within the Project Sponsor's jurisdiction other than those shown on the final Design Plans unless prior approval is obtained from the Secretary.

18. **Maintenance.** When the Project is completed and final acceptance is issued, the Project Sponsor shall, at its own cost and expense, maintain the Project within its jurisdiction and will make ample provision each year for such maintenance. If notified by the State Transportation Engineer of any unsatisfactory maintenance condition, the Project Sponsor will begin the necessary repairs within thirty (30) days and will prosecute the work continuously until it is satisfactorily completed.

19. **Remittance of Estimated Share.** The Project Sponsor shall deposit with the Secretary its estimated share of the total Project expenses based upon estimated approved contract quantities. The Project Sponsor will remit its estimated share by the date indicated on the resolution form Authorization to Award Contract, Commitment of City/County Funds received by the Project Sponsor from the

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Secretary. The date indicated for the Project Sponsor to deposit its estimated share of the total Project expenses is fifty (50) days after the Letting date.

20. **Payment of Final Billing.** If any payment is due to the Secretary, such payment shall be made within thirty (30) days after receipt of a complete and final billing from the Secretary's Chief of Fiscal Services.

21. **Accounting.** Upon request by the Secretary and in order to enable the Secretary to report all costs of the Project to the legislature, the Project Sponsor shall provide the Secretary an accounting of all actual Non-Participating Costs which are paid directly by the Project Sponsor to any party outside of the Secretary and all costs incurred by the Project Sponsor not to be reimbursed by the Secretary for Preliminary Engineering, Right of Way, Utility adjustments, Construction, and Construction Engineering work phases, or any other major expense associated with the Project.

22. **Project Costs Prior to FHWA Approval.** The Project Sponsor agrees to be responsible for one hundred percent (100%) of any Project costs incurred by the Project Sponsor for the Project prior to the funding for the Project being authorized, obligated, and approved by the FHWA.

23. **Compliance with Laws.** The Project Sponsor shall comply with all local, state, and Federal laws and regulations relating to the performance of this Agreement. Furthermore, the Project Sponsor shall not perform any act, fail to perform any act, or refuse to comply with any requests which would cause KDOT to be in violation of the FHWA terms and conditions.

24. **Restricted Funding Source.** The Project Sponsor acknowledges and understands Secretary's share of the Project's total, actual, and eligible costs will be funded through federal aid. The Secretary does not assume any liability in connection with the Project. The Project Sponsor shall reimburse the Secretary for any funds approved for this Project and expended by the Secretary for which the Secretary is not reimbursed by the Federal Government.

25. **Cancellation by Project Sponsor.** If the Project Sponsor cancels the Project, it will reimburse the Secretary for any costs incurred by the Secretary prior to the cancellation of the Project. The Project Sponsor agrees to reimburse the Secretary within thirty (30) days after receipt by the Project Sponsor of the Secretary's statement of cost incurred by the Secretary prior to the cancellation of the Project.

ARTICLE V

COUNTY RESPONSIBILITIES:

1. **Legal Authority.** By signature on this Agreement, the signatory certifies that the signatory has legal and actual authority as representative and agent for the County to enter into this Agreement on its behalf. The County agrees to adopt all necessary ordinances or resolutions, and to take any administrative and/or legal steps as may be required to give full effect to the terms of this Agreement. However, the County is not bound to take any action which the County deems is not consistent with good governance or otherwise detrimental to the County.

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2. **Project Authorization.** The County authorizes and agrees to the Project and the County will coordinate and cooperate with the Secretary and the Project Sponsor to take all steps reasonable and necessary to complete the Project.

3. **Use of County Right of Way.** The County grants the Secretary and the Project Sponsor the right to enter upon County Right of Way as needed for Project purposes including, but not limited to, design, Construction, and maintenance, as reasonably determined by the Secretary.

4. **Authorization of Signatory.** The County shall authorize a duly appointed representative to sign for the County any or all routine reports as may be required or requested by the Secretary in the completion of the Project.

5. **Right of Way.** The County agrees to the following with regard to Right of Way within its jurisdiction:

(a) **Right of Way Acquisition.** The County will, in its own name, as provided by law, acquire by purchase, dedication or condemnation all the Right of Way shown on the final Design Plans in accordance with the schedule established by KDOT. The County agrees the necessary Right of Way shall be acquired in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and administrative regulations contained in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs. The County shall certify to the Secretary, on forms provided by the KDOT's Bureau of Local Projects, such Right of Way has been acquired. The County further agrees it will have recorded in the Office of the Register of Deeds all Right of Way, deeds, dedications, permanent easements, and temporary easements.

(b) **Right of Way Documentation.** The County will provide all legal descriptions required for Right of Way acquisition work. Right of Way descriptions must be signed and sealed by a licensed land surveyor responsible for the preparation of the Right of Way descriptions. The County further agrees to acquire Right of Way in accordance with the laws and with procedures established by KDOT's Bureau of Right of Way and the Office of Chief Counsel and as required by FHWA directives for the participation of federal funds in the cost of the Project. The County agrees copies of all documents, including recommendations and coordination for appeals, bills, contracts, journal entries, case files, or documentation requested by the Office of Chief Counsel will be delivered within the time limits set by the Secretary.

(c) **Relocation Assistance.** The County will contact the Secretary if there will be any displaced person on the Project prior to making the offer for the property. The Parties mutually agree the County will undertake the relocation for eligible persons as defined in the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and as provided in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs, and in general accordance with K.S.A. §§ 58-3501 to 58-3507, inclusive, and Kansas Administrative Regulations 36-16-1, *et seq.* The Secretary will provide information, guidance, and oversight to the County for any relocations required by the Project.

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(d) Non-Highway Use of Right of Way. Except as otherwise provided, all Right of Way provided for the Project shall be used solely for public street purposes. Any disposal of or change in the use of Right of Way or in access after Construction of the Project will require prior written approval by the Secretary.

(e) Use of Right of Way. The Secretary shall have the right to utilize any land owned or controlled by the County, lying inside or outside the jurisdiction of the County as shown on the final Design Plans, for the purpose of constructing the Project.

6. **Removal of Encroachments within the County's Jurisdiction.** The County shall initiate and proceed with diligence to remove or require the removal of all Encroachments either on or above the limits of the Right of Way within its jurisdiction as shown on the final Design Plans for this Project. It is further agreed all such Encroachments will be removed before the Project is advertised for Letting; except the Secretary may permit the Project to be advertised for Letting before such Encroachment is fully removed if the Secretary determines the County and the owner of the Encroachment have fully provided for the physical removal of the Encroachment and such removal will be accomplished within a time sufficiently short to present no hindrance or delay to the Construction of the Project.

7. **Future Encroachments within the County's Jurisdiction.** Except as provided by state and federal laws, the County agrees it will not in the future permit Encroachments upon the Right of Way of the Project, and specifically will require any gas and fuel dispensing pumps erected, moved, or installed along the Project be placed a distance from the Right of Way line no less than the distance permitted by the National Fire Code.

8. **Utilities.** The County agrees to the following with regard to Utilities within its jurisdiction:

(a) Utility Relocation. The County will move or adjust, or cause to be moved or adjusted, and will be responsible for such removal or adjustment of all existing Utilities necessary to construct the Project in accordance with the final Design Plans. New or existing Utilities to be installed, moved, or adjusted will be located or relocated in accordance with the current version of the KDOT Utility Accommodation Policy (UAP), as amended or supplemented.

(b) Status of Utilities. The County shall furnish the Secretary a list identifying existing and known Utilities affected, together with locations and proposed adjustments of the same and designate a representative to be responsible for coordinating the necessary removal or adjustment of Utilities.

(c) Time of Relocation. The County will expeditiously take such steps as are necessary to facilitate the early adjustment of any Utilities, initiate the removal or adjustment of the Utilities, and proceed with reasonable diligence to prosecute this work to completion. The County shall certify to the Secretary on forms supplied by the Secretary that all Utilities required to be moved prior to Construction have either been moved or a date provided by the Project Sponsor as to when, prior to the scheduled Letting and Construction, Utilities will be moved. The

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County shall move or adjust or cause to be moved or adjusted all necessary Utilities within the time specified in the County's certified form except those necessary to be moved or adjusted during Construction and those which would disturb the existing street surface. The County will initiate and proceed to complete adjusting the remaining Utilities not required to be moved during Construction so as not to delay the Contractor in Construction of the Project.

(d) Permitting of Private Utilities. The County shall certify to the Secretary all privately owned Utilities occupying public Right of Way required for the Construction of the Project are permitted at the location by franchise, ordinance, agreement or permit and the instrument shall include a statement as to which party will bear the cost of future adjustments or relocations required as a result of street or highway improvements.

(e) Indemnification. To the extent permitted by law and the Kansas Tort Claims Act (K.S.A. § 75-6101, *et seq.*), the County will indemnify, hold harmless, and save the Secretary, the Project Sponsor, and the Contractor for damages incurred by the Secretary, the Project Sponsor, and Contractor because identified Utilities have not been moved or adjusted timely or accurately.

(f) Cost of Relocation. Except as provided by state and federal laws, the expense of the removal or adjustment of the Utilities located on public Right of Way shall be borne by the owners. The expense of the removal or adjustment of privately owned Utilities located on private Right of Way or easements shall be borne by the County except as provided by state and federal laws.

9. **Hazardous Waste.** The County agrees to the following with regard to Hazardous Waste within its jurisdiction:

(a) Removal of Hazardous Waste. The County shall locate and be responsible for remediation and cleanup of any Hazardous Waste discovered within the Project Limits. The County shall take appropriate action to cleanup and remediate any identified Hazardous Waste prior to Letting. The County will also investigate all Hazardous Waste discovered during Construction and shall take appropriate action to cleanup and remediate Hazardous Waste. The standards to establish cleanup and remediation of Hazardous Waste include, but are not limited to, federal programs administered by the Environmental Protection Agency, State of Kansas environmental laws and regulations, and City and County standards where the Hazardous Waste is located.

(b) Responsibility for Hazardous Waste Remediation Costs. The County shall be responsible for all damages, fines or penalties, expenses, fees, claims, and costs incurred from remediation and cleanup of any Hazardous Waste within the Project Limits which is discovered prior to Letting or during Construction.

(c) Hazardous Waste Indemnification. The County shall hold harmless, defend, and indemnify the Secretary and the Secretary's agents and employees from all claims, including contract claims and associated expenses, and from all fines, penalties, fees or costs imposed under

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state or federal laws arising out of or related to any act of omission by the County in undertaking cleanup or remediation for any Hazardous Waste.

(d) No Waiver. By signing this Agreement, the County has not repudiated, abandoned, surrendered, waived or forfeited its right to bring any action, seek indemnification or seek any other form of recovery or remedy against any third party responsible for any Hazardous Waste on any Right of Way within the Project Limits. The County reserves the right to bring any action against any third party for any Hazardous Waste on any Right of Way within the Project Limits.

10. **Inspections**. The Secretary does not undertake for the benefit of the Project Sponsor, the County, the Contractor, the Consultant, or any third party the duty to perform the day-to-day detailed inspection of the Project, or to catch the Contractor's errors, omissions, or deviations from the final Design Plans.

11. **Traffic Control**. The County agrees to the following with regard to traffic control for the Project within its jurisdiction:

(a) Temporary Traffic Control. The County shall provide a temporary traffic control plan within the Design Plans, which includes the Project Sponsor plan for handling multi-modal traffic during Construction, including detour routes and road closings, if necessary, and installation of alternate or temporary pedestrian accessible paths to pedestrian facilities in the public Right of Way within the Project Limits. The County's temporary traffic control plan must be in conformity with the latest version of the Manual on Uniform Traffic Control Devices (MUTCD), as adopted by the Secretary, and be in compliance with the American Disabilities Act of 1990 (ADA) and its implementing regulations at 28 C.F.R. Part 35, and FHWA rules, regulations, and guidance pertaining to the same. The Secretary or the Secretary's authorized representative may act as the County's agent with full authority to determine the dates when any road closings will commence and terminate. The Secretary or the Secretary's authorized representative shall notify the County of the determinations made pursuant to this section.

(b) Permanent Traffic Control. The location, form, and character of informational, regulatory, and warning signs, of traffic signals and of curb and pavement or other markings installed or placed by any public authority, or other agency as authorized by K.S.A. § 8-2005, must conform to the latest version of the MUTCD as adopted by the Secretary.

(c) Parking Control. If applicable, the County will control parking of vehicles on the county roads throughout the length of the Project covered by this Agreement. On-street parking will be permitted until such time as parking interferes with the orderly flow of traffic along the street.

(d) Traffic Movements. The arterial characteristics inherent in the Project require uniformity in information and regulations to the end that traffic may be safely and expeditiously served. The County shall adopt and enforce rules and regulations governing traffic movements as may be deemed necessary or desirable by the Secretary and the FHWA.

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12. **Access Control.** The County will maintain the control of access rights within its jurisdiction and prohibit the construction or use of any entrances or access points along the Project within its jurisdiction other than those shown on the final Design Plans unless prior approval is obtained from the Secretary.

13. **Maintenance.** When the Project is completed and final acceptance is issued, the County shall, at its own cost and expense, maintain the Project within its jurisdiction and will make ample provision each year for such maintenance. If notified by the State Transportation Engineer of any unsatisfactory maintenance condition, the County will begin the necessary repairs within thirty (30) days and will prosecute the work continuously until it is satisfactorily completed.

14. **Compliance with Laws.** The County shall comply with all local, state, and Federal laws and regulations relating to the performance of this Agreement. Furthermore, the County shall not perform any act, fail to perform any act, or refuse to comply with any requests which would cause KDOT to be in violation of the FHWA terms and conditions.

15. **Restricted Funding Source.** The County acknowledges and understands Secretary's share of the Project's total, actual, and eligible costs will be funded through federal aid. The Secretary does not assume any liability in connection with the Project.

ARTICLE VI

GENERAL FEDERAL REQUIREMENTS:

1. **Anti-Lobbying.** If the total value of this agreement exceeds \$100,000.00, a **Certification for Federal Aid Contracts and Accompanying Disclosure of Lobbying Activities Attachment** will be attached and made a part of this Agreement. Such certification must state the recipient of the federal grant will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. § 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. 2 C.F.R. § Pt. 200, App. II.

2. **FHWA Approval.** This Agreement is subject to the approval of the Federal Highway Administration (FHWA).

3. **Debarment & Suspension.** If the total value of this Agreement exceeds \$25,000.00, this Agreement is a covered transaction for purposes of 2 C.F.R. Parts 180 and 1200. Therefore, the LPAs are required to verify that neither it nor its principals or agents is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any federal department or agency. A **Certification as to Current History Regarding Debarment, Eligibility, Indictments, Convictions, or Civil Judgments Attachment** will be attached to and made a part of this Agreement. 2 C.F.R. § 200.213.

4. **Davis-Bacon Act Requirements.** As provided at 23 U.S.C. 133(i), all projects funded

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with STBG funding, notwithstanding any other provision of law, shall be treated as located on a Federal-aid highway. Accordingly, 23 U.S.C 113 applies, and Davis-Bacon wage rates must be paid. In general, Davis-Bacon requires that all laborers and mechanics employed by the applicant, subrecipients, contractors or subcontractors in the performance of construction, alteration, or repair work on an award or project in excess of \$2000 funded directly by or assisted in whole or in part by funds made available under STBG shall be paid wages at rates not less than those prevailing on similar projects in the locality, as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code commonly referred to as the “Davis-Bacon Act” (DBA). For additional guidance on how to comply with DBA provisions and clauses, see <https://www.dol.gov/agencies/whd/government-contracts/construction> and <https://www.dol.gov/agencies/whd/government-contracts/protections-for-workers-in-construction>. See also <https://www.fhwa.dot.gov/construction/cqit/dbacon.cfm>.

5. **System for Award Management.** The Project Sponsor has registered with the System for Award Management (<http://www.sam.gov>), which provides a Unique Entity Identifier (SAM). The Project Sponsor shall maintain such registration at all times during which it has active federal awards.

6. **Buy America Compliance.** The Parties agree to comply with the Buy America requirements of 23 CFR § 635.410, as applicable, when purchasing items using Federal funds under this Agreement. Buy America requires the Parties to purchase only steel and iron produced in the United States, unless a waiver has been granted by FHWA or the product is subject to a general waiver. Costs for applicable materials which are not certified either compliant or under waiver will not be reimbursed. Buy America requirements apply to all contractors/subcontractors and should be incorporated through appropriate contract provisions as needed.

7. **Prohibition on Certain Technologies.** All Parties agree that they will comply with 2 CFR § 200.216 and 2 CFR § 200.471 regulations. Such regulations provide that recipients and sub-recipients of federal funds are prohibited from obligating or expending loan or grant funds to 1) procure or obtain; 2) extend or renew a contract to procure or obtain, or; 3) or enter into a contract to procure or obtain telecommunication or video surveillance equipment, services, or systems produced by: Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities); and Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities). Any expenditures for such telecommunication or video surveillance equipment, services or systems are unallowable costs and will not be reimbursed.

8. **Audit.** All local governmental units, state agencies or instrumentalities, non-profit Organizations, institutions of higher education and Indian Tribal governments shall comply with Federal-Aid Transportation Act and the requirements of 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” (commonly known as the “Supercircular”). Further, the Project Sponsor agrees to the following provisions:

(a) **Audit.** It is the policy of the Secretary to make any final payments to the Project Sponsor for services related to the Project in a timely manner. The Audit Standards set forth in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” and specifically the requirements in Subpart F, 2 C.F.R. §

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200.500, *et seq.* require either a single or program specific audit be performed by an independent certified public accountant in accordance with these standards. All information audited and audit standards and procedures shall comply with 2 C.F.R. § 200.500, *et seq.*

(b) Audit Report. The Secretary may pay any final amount due for the authorized work performed based upon the Project Sponsor's most recent Single or Program Specific Audit Report "(Audit Report)" available and a desk review of the claim by the Contract Audit Section of KDOT's Bureau of Fiscal Services. The Project Sponsor, by executing this Agreement, acknowledges the final payment is subject to all single or program specific audits which cover the time period of the expenses being claimed for reimbursement. The Parties agree once the Audit Report becomes available for the reimbursement period (normally should occur within a period of 1-2 years), the Secretary will review the Audit Report for items which are declared as not eligible for reimbursement. The Project Sponsor agrees to refund payment made by the Secretary to the Project Sponsor for items subsequently found to be not eligible for reimbursement by audit.

(c) Agency Audit. The Secretary and/or the FHWA may request, in their sole discretion, to conduct an audit of the Project. Upon the request of the Secretary and/or the FHWA for an audit, the Project Sponsor will participate and cooperate in the audit and shall make its records and books available to representatives of the requesting agency for a period of five (5) years after date of final payment under this Agreement. If the audit reveals payments have been made with federal funds by the Project Sponsor for items considered Non-Participating Costs, the Project Sponsor shall promptly reimburse the Secretary for such items upon notification by the Secretary.

ARTICLE VII

GENERAL PROVISIONS:

1. **Incorporation of Design Plans**. The final Design Plans for the Project are by this reference made a part of this Agreement.
2. **Amendments**. Any change in this Agreement, whether by modification and/or supplementation must be accomplished by a formal contract amendment or supplement signed and approved by the duly authorized representatives of the Parties.
3. **Civil Rights Act**. The **Civil Rights Attachment** pertaining to the implementation of the Civil Rights Act of 1964, is attached and made a part of this Agreement.
4. **Contractual Provisions**. The provisions found in the current version of the **Contractual Provisions Attachment (Form DA-146a)**, which is attached, are hereby incorporated into and made a part of this Agreement.
5. **Headings**. All headings in this Agreement have been included for convenience of reference only and are not to be deemed to control or affect the meaning or construction or the provisions herein.

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6. **Termination.** If, in the judgment of the Secretary, sufficient funds are not appropriated to continue the function performed in this Agreement and for the payment of the charges hereunder, the Secretary may terminate this Agreement at the end of its current fiscal year. The Secretary will participate in all costs approved by the Secretary incurred prior to the termination of the Agreement.
7. **Binding Agreement.** This Agreement and all contracts entered into under the provisions of this Agreement shall be binding upon the Parties and their successors in office.
8. **No Third-Party Beneficiaries.** No third-party beneficiaries are intended to be created by this Agreement and nothing in this Agreement authorizes third parties to maintain a suit for damages pursuant to the terms or provisions of this Agreement.
9. **Counterparts.** This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same agreement.
10. **Severability.** If any provision of this Agreement, including any attachment hereto, is held invalid, the invalidity does not affect other provisions which can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

The signature page immediately follows this paragraph.

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IN WITNESS WHEREOF the Parties have caused this Agreement to be signed by their duly authorized officers as of the Effective Date.

PROJECT SPONSOR:

ATTEST:

CITY OF VALLEY CENTER, KANSAS

CITY CLERK (Date)

MAYOR

(SEAL)

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ATTEST:

SEDGWICK COUNTY, KANSAS

COUNTY CLERK (Date)

BOARD OF COUNTY COMMISSIONERS
CHAIRPERSON

(SEAL)

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

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Kansas Department of Transportation
Secretary of Transportation

By: _____
Greg M. Schieber, P.E. (Date)
Deputy Secretary and
State Transportation Engineer

Approved as to form:

INDEX OF ATTACHMENTS

- Certification for Federal Aid Contracts and Accompanying Disclosure of Lobbying Activities
- Certification as to Current History Regarding Debarment, Eligibility, Indictments, Convictions, or Civil Judgments
- Civil Rights Act
- Contractual Provisions Attachment (DA-146a)

*Note – If left unchecked, then inapplicable.

**Federal Funds Lobbying Certification Attachment
Required Contract Provision**

Definitions

1. **Designated Entity:** An officer or employee of any agency, a Member of Congress or any state legislature, an officer or employee of Congress or any state legislature, or an employee of a Member of Congress or any state legislature
2. **Federal Grant:** An award of financial assistance by the Federal government (Federal Aid Highway Program is considered a grant program)
3. **Influencing (or attempt):** Making, with the intent to influence, any communication to or appearance before any designated entity in connection with the making of any Federal grant
4. **Person:** An individual, corporation, company, association, authority, firm, partnership, society, state or local government
5. **Recipient:** All contractors, subcontractors or subgrantees, at any tier, of the recipient of fund received in connection with a Federal grant.

Explanation

As of December 23, 1989, Title 31 U.S.C. (new) Section 1352 limits the use of appropriated Federal funds to influence Federal contracting. Under this new section no appropriated funds may be used by the recipient of a Federal grant to pay any person to influence or attempt to influence a designated entity in connection with the naming of a Federal grant or the extension, renewal, amendment or modification of any grant. These restrictions apply to grants in excess of \$100,000.00. Submission of this Certification is required for participation in this Project by Federal Law. For each failure to file, a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 may be imposed.

Note: If funds other than appropriated Federal funds have or will be paid to influence or attempt to influence a designated entity it must be reported. If required, the reporting shall be made on KDOT Form No. 401, "Disclosure of Lobbying Activities", in accordance with its instructions. KDOT Form No. 401 is available through the Bureau of Design.

THE ABOVE DEFINITIONS, EXPLANATION AND NOTE ARE ADOPTED AND INCORPORATED BY REFERENCE IN THIS CERTIFICATION FOR ALL PURPOSES THE SAME AS IF SET OUT IN FULL IN IT.

The maker of this Certification states that it has been signed on the maker's behalf or, if on behalf of some other person, that the maker is vested with legal right and authority to bind and obligate the other person in the making of this Certification submitted in regard to this Agreement.

The maker certifies that: No Federal appropriated funds have been paid or will be paid by or on behalf of the maker, to any person, for influencing or attempting to influence any designated person in connection with the awarding of any Federal grant or the extension, continuation, renewal, amendment or modification of any Federal grant.

In the event that the maker subcontracts work in this Agreement, the maker will provide to and require the signing of this Certification by the subcontractor, and shall keep and maintain the original signed form as part of the contract with the subcontractor.

The maker understands that this Certification is a material representation of fact upon which reliance was placed as part of this transaction.

(Date)

By: _____

**Federal Funds Lobbying Certification Attachment
Required Contract Provision**

Definitions

1. **Designated Entity:** An officer or employee of any agency, a Member of Congress or any state legislature, an officer or employee of Congress or any state legislature, or an employee of a Member of Congress or any state legislature
2. **Federal Grant:** An award of financial assistance by the Federal government (Federal Aid Highway Program is considered a grant program)
3. **Influencing (or attempt):** Making, with the intent to influence, any communication to or appearance before any designated entity in connection with the making of any Federal grant
4. **Person:** An individual, corporation, company, association, authority, firm, partnership, society, state or local government
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Explanation

As of December 23, 1989, Title 31 U.S.C. (new) Section 1352 limits the use of appropriated Federal funds to influence Federal contracting. Under this new section no appropriated funds may be used by the recipient of a Federal grant to pay any person to influence or attempt to influence a designated entity in connection with the naming of a Federal grant or the extension, renewal, amendment or modification of any grant. These restrictions apply to grants in excess of \$100,000.00. Submission of this Certification is required for participation in this Project by Federal Law. For each failure to file, a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 may be imposed.

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THE ABOVE DEFINITIONS, EXPLANATION AND NOTE ARE ADOPTED AND INCORPORATED BY REFERENCE IN THIS CERTIFICATION FOR ALL PURPOSES THE SAME AS IF SET OUT IN FULL IN IT.

The maker of this Certification states that it has been signed on the maker's behalf or, if on behalf of some other person, that the maker is vested with legal right and authority to bind and obligate the other person in the making of this Certification submitted in regard to this Agreement.

The maker certifies that: No Federal appropriated funds have been paid or will be paid by or on behalf of the maker, to any person, for influencing or attempting to influence any designated person in connection with the awarding of any Federal grant or the extension, continuation, renewal, amendment or modification of any Federal grant.

In the event that the maker subcontracts work in this Agreement, the maker will provide to and require the signing of this Certification by the subcontractor, and shall keep and maintain the original signed form as part of the contract with the subcontractor.

The maker understands that this Certification is a material representation of fact upon which reliance was placed as part of this transaction.

(Date)

By: _____

CERTIFICATION BY PARTICIPANTS AS TO CURRENT HISTORY
REGARDING DEBARMENT, ELIGIBILITY, INDICTMENTS, CONVICTIONS, OR
CIVIL JUDGMENTS

By signing this certificate, the Participant certifies that neither it nor its principals (owner, partner, director, officer, principal investigator, project director, manager, auditor, or any other position involving the administration of federal funds) is:

- (1) not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;
- (2) has not been suspended, debarred, voluntarily excluded or determined ineligible by any federal agency within the past three years;
- (3) does not have a proposed debarment pending;
- (4) and has not been indicted, convicted, or had a civil judgment rendered against (it) by a court of competent jurisdiction in any manner involving fraud or official misconduct within the past three years.

List any exceptions here: _____

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder or respondent responsibility. For any exceptions noted, indicate below to whom it applies, initiating agency, and dates of action.

Providing false information may result in criminal prosecution or administrative sanctions.

Participant/Firm's Name: _____

Address: _____

City/State/Zip: _____

Authorized Company Official's Name and Title: _____
(Typed or Printed)

Signature of Authorized Representative: _____ (Date)

CERTIFICATION BY PARTICIPANTS AS TO CURRENT HISTORY
REGARDING DEBARMENT, ELIGIBILITY, INDICTMENTS, CONVICTIONS, OR
CIVIL JUDGMENTS

By signing this certificate, the Participant certifies that neither it nor its principals (owner, partner, director, officer, principal investigator, project director, manager, auditor, or any other position involving the administration of federal funds) is:

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Providing false information may result in criminal prosecution or administrative sanctions.

Participant/Firm's Name: _____

Address: _____

City/State/Zip: _____

Authorized Company Official's Name and Title: _____
(Typed or Printed)

Signature of Authorized Representative: _____ (Date)

KANSAS DEPARTMENT OF TRANSPORTATION CIVIL RIGHTS ACT ATTACHMENT

PREAMBLE

The Secretary of Transportation for the State of Kansas, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. § 2000d to 2000d-4) and other nondiscrimination requirements and the Regulations, hereby notifies all contracting parties that it will affirmatively ensure that this contract will be implemented without discrimination on the grounds of race, color, national origin, sex, age, disability, income-level or Limited English Proficiency (LEP).

CLARIFICATION

The term “Contractor” is understood to include the Contractor, the Contractor’s assignees and successors in interest, consultants, and all other parties to contracts or agreements with the Secretary of Transportation, Kansas Department of Transportation. This Attachment shall govern should this Attachment conflict with provisions of the Document to which it is attached.

ASSURANCE APPENDIX A

During the performance of this contract, the Contractor, for itself, its assignees and successors in interest, agrees as follows:

1. **Compliance with Regulations:** The Contractor will comply with the Acts and the Regulations relative to nondiscrimination in its Federally-assisted programs of the U.S. Department of Transportation, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) or the Federal Aviation Administration (FAA) as they may be amended from time to time which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontractors, Including Procurements of Material and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor will be notified by the Contractor of the Contractor’s obligations under this contract and the Acts and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FHWA, FTA, or FAA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish the information, the Contractor will so certify to the Recipient or, the FHWA, FTA, or FAA as appropriate, and shall set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the Contractor’s noncompliance with the nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FHWA, FTA, or FAA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the Contractor under the contract until the Contractor complies; and/or
 - b. cancelling, terminating or suspending a contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of the paragraphs one (1) through six (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract or procurement as the Recipient or the FHWA, FTA, or FAA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the Contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

ASSURANCE APPENDIX E

During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- The Federal Aid Highway Act of 1973 (23 U.S.C. § 324 et. seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et. seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et. seq.), prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987 (PL No. 100-259), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and Contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, (prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities), (42 U.S.C. §§12131-12189as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38);
- The Federal Aviation Administration’s nondiscrimination statute (49 U.S.C. § 47123), (prohibits discrimination on the basis of race, color, national origin, and sex);
- Title IX of the Education Amendments of 1972, as amended (prohibits you from discriminating because of sex in education programs or activities), (20 U.S.C. § 1681).

State of Kansas
 Department of Administration DA-146a
 (Rev. 05-25)

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the non-State Agency Contracting Party's standard contract form, that form must be altered to contain the following provision:

The provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 05-25), which is attached hereto, are hereby incorporated in this Contract and made a part thereof.

The Parties agree that the following provisions are hereby incorporated into the Contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20_____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the Contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This Contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this Contract shall reside only in courts located in the State of Kansas.
3. **Termination Due to Lack of Funding Appropriation or Funding Source:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated or no longer exist to continue the function performed in this Contract and for the payment of the charges hereunder due to the loss of the funding source, the Contracting State Agency may terminate this Contract immediately or at the end of its current fiscal year. The Contracting State Agency agrees to give written notice of termination to the non-State Agency Contracting Party at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this Contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. The non-State Agency Contracting Party shall have the right, at the end of such fiscal year, to take possession of any equipment provided to the Contracting State Agency under the contract. The Contracting State Agency will pay to the non-State Agency Contracting Party all regular contractual payments incurred prior to the period of notification or through the end of the fiscal year as determined by period of notification given by the Contracting State Agency, plus contractual charges incidental to the return of any such equipment. Upon termination of the Contract by the Contracting State Agency, title to any such equipment shall revert to the non-State Agency Contracting Party at the end of the Contracting State Agency's current fiscal year. The termination of the Contract pursuant to this paragraph shall not cause any penalty to be charged to the Parties.
4. **Disclaimer of Liability:** No provision of this contract will be given effect that attempts to require the Contracting State Agency to defend, hold harmless, or indemnify any non-State Agency Contracting Party or third party for any acts or omissions. The liability of the Contracting State Agency is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*).

5. **Anti-Discrimination Clause**: The non-State Agency Contracting Party agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the non-State Agency Contracting Party is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the Contract may be cancelled, terminated or suspended, in whole or in part, by the Contracting State Agency or the Kansas Department of Administration; (f) the non-State Agency Contracting Party agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) the non-State Agency Contracting Party agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the non-State Agency Contracting Party has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract and the Contract may be canceled, terminated, or suspended, in whole or in part, by the Contracting State Agency or the Kansas Department of Administration.

6. **Acceptance of Contract**: This Contract shall not be considered accepted, approved, or otherwise effective until the statutorily required approvals and certifications have been given.

7. **Arbitration, Damages, Warranties**: Notwithstanding any language to the contrary, no interpretation of this Contract shall find that the Contracting State Agency has agreed to binding arbitration, or the payment of damages or penalties. Further, the Contracting State Agency does not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the Contracting State Agency at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.

8. **Representative's Authority to Contract**: By signing this contract, the representative of the non-State Agency Contracting Party thereby represents that such person is duly authorized by the non-State Agency Contracting Party to execute this Contract on behalf of the non-State Agency Contracting Party and that the non-State Agency Contracting Party agrees to be bound by the provisions thereof.

9. **Responsibility for Taxes**: The Contracting State Agency shall not be responsible for, nor indemnify a contractor for, any federal, state, or local taxes which may be imposed or levied upon the subject matter of this Contract.

10. **Insurance**: The Contracting State Agency shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this Contract, nor shall this Contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*), the non-State Agency Contracting Party shall bear the risk of any loss or damage to any property in which the non-State Agency Contracting Party holds title.

11. **Information**: No provision of this Contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, *et seq.*
12. **The Eleventh Amendment**: The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the Contracting State Agency to reiterate that nothing related to this Contract shall be deemed a waiver of the Eleventh Amendment.
13. **Campaign Contributions / Lobbying**: Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this Contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.
14. **Restricted Funding Source**: The non-State Agency Contracting Party acknowledges and understands the Contracting State Agency's share of the Contract's total, actual, and eligible costs may be funded through the receipt of or reimbursement through federal funds. The Contracting State Agency does not assume any liability in connection with the Contract's total, actual, and eligible costs which may be paid through the receipt of or reimbursement through federal funds. The non-State Agency Contracting Party shall reimburse the Contracting State Agency for any funds approved for this Contract and expended by the Contracting State Agency for which the Contracting State Agency is not reimbursed by the Federal Government or for which such funds are determined by the Federal Government to no longer be available to be used by the Contracting State Agency for said Contract.

NEW BUSINESS
RECOMMENDED ACTION

G. APPROVAL OF AGREEMENT BETWEEN KDOT, SEDGWICK COUNTY AND CITY OF VALLEY CENTER FOR CONSTRUCTION OF MULTI-USE PATH ON SENECA STREET:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend motion to approve contract for the construction of Multi-use path on Seneca Street between KDOT, Sedgwick County and City of Valley Center and authorize Mayor or City Administrator to sign.

NEW BUSINESS

**H. APPROVAL OF CONCRETE CURB AND GUTTER REPLACEMENT-
WEST 3RD STREET:**

Public Works Director Eggleston will request acceptance of quote from APAC to provide concrete curb and gutter along West 3rd. Street. Cost of project not to exceed \$18,290.00.

- Staff Memo
- Quote from APAC for curb and gutter remove and replace



August 5, 2025

To: Mayor Truman & Members of Council

From: Rodney Eggleston – Public Works Director

Subject: Concrete Curb & Gutter replacement

BACKGROUND

After the recent work done on W 3rd Street, it was determined that there needed to be curb and gutter on the north side of the street from Hickory east to the end of the road. We asked APAC to come back and quote this along with some other various locations to equal approx. 301 LF.

PROPOSAL

Staff are recommending approval of the quote from APAC. This quote is to provide approx. 301 LF of concrete curb & gutter in several areas.

FINANCIAL CONSIDERATION

This cost will be taken from the system improvement line item within the streets budget.

SUMMARY

Staff are recommending the approval of the quote from APAC Services in the amount of \$18,290.00 and authorize the Mayor or City Administrator to sign.

Sincerely,

Rodney Eggleston
Public Works Director



APAC-KANSAS, INC., SHEARS DIVISION

A CRH COMPANY
3511 S WEST ST | WICHITA, KS 67217
P (316) 524 5200 | F (316) 524 3651

PROPOSAL

TO City of Valley Center
PROJECT Curb & Gutter Remove & Replace
LOCATION Ash & Main, 3rd St.
Valley Center, KS

DATE 07/18/2025
ESTIMATE 6955434

APAC-Kansas, Inc., Shears Division – Wichita Branch (“APAC”) offers to furnish all labor, materials and equipment required for the performance of the following:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXT PRICE
10	MOBILIZATION	1.000	LSU	\$6,250.00	\$6,250.00
20	REMOVE & REPLACE CURB	301.000	LF	\$ 40.00	\$12,040.00
				Bid Total:	\$18,290.00

Notes:

1. City to mark areas to be removed prior to APAC performing work.
2. APAC will be paid measured quantities at unit price for any overruns.
3. Does not include any seeding, sodding, and erosion control.
4. Does not include any testing, staking, and engineering.
5. Does not include any sales tax.
6. Does not include any items other than those specifically called out.
7. Does not include bonds of any kind.
8. Includes one (1) mobilization. If required, \$3,500.00 for each additional mobilization.

If you have any questions or need any additional information, please call me at (316) 524-5200.

This Proposal expires thirty (30) days from the executed date of bid opening.

By signing below, you are agreeing to the terms and conditions on page two.

Sincerely,

Radley Arnold
Estimator
radley.arnold@apac.com

Accepted By: _____
Printed Name: _____
Date: _____



TERMS AND CONDITIONS - Proposal and Contract

Payment in full for all work performed hereunder during any month shall be made not later than the tenth (10th) day of the month next following. Final and complete payment for all work performed hereunder shall be made not later than fifteen (15) days after the completion of such work. Interest at the highest rate allowable under the laws of the in state which the work is done, or one and one half percent (1½%) per month, whichever is less, shall be charged and paid on all unpaid balances from the due date to the date we receive payment. You agree to pay in full all costs and expenses incurred by APAC in collecting the amounts owed by you under the Agreement, including any and all court costs and attorneys' fees. Payments received will be applied against open items on unpaid invoices in an order and sequence determined by APAC in its sole discretion. Any monies paid to you for our work shall be held in trust for our benefit.

We shall not become obligated to perform the work called for under this Proposal and Contract until we check and approve your credit. This Proposal and Contract shall be null and void if your credit is not approved. If credit conditions become unsatisfactory at any time prior to our completion of the work hereunder, you will furnish adequate security upon our request. To the extent you fail to provide adequate security, we may stop work.

This document is the full agreement between us, regardless of any prior proposals or communications. Any deviations from the specifications or modification of the terms of this contract and any extra or incidental work, or reductions in work, shall be set forth in writing and signed by both parties prior to the making of such change. We will be compensated for any increase in our costs caused by such change, on the basis of the increase plus ten percent (10%) profit. If a time is set for the performance of work, and if, in our judgment, such change or other circumstances beyond our reasonable control will increase the time necessary for our performance, we will be granted a reasonable extension of time.

We will provide and pay for Workers' Compensation covering our employees, as well as General Liability and Property Damage Insurance. You agree to carry General Liability and Property Damage Insurance sufficient to protect yourself against any and all claims and liabilities arising from the performance of the work, including but not limited to claims arising under your agreement to indemnify and hold us harmless under this contract.

We shall be provided with suitable access to the work area. If our work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be so performed and completed as to permit us to perform our work hereunder in a normal uninterrupted single shift operation.

Unless a time for the performance of our work is specified, we shall undertake it in the course of our normal operating schedule. We shall not be liable for any failure to undertake or complete the work for causes beyond our control, and we may suspend the work for causes beyond our control, including but not limited to fire, flood or other casualty; the presence on or beneath the work site of utilities, facilities, substances, or objects, including but not limited to any substance that in our opinion is hazardous or toxic or the reporting, remediation, or clean-up of which is required by any law or regulation (together "subsurface conditions"); labor disputes or other disagreements; and accidents or other mishaps, whether affecting this work or other operations in which we are involved, directly or indirectly.

If for causes beyond our control our work is not completed within twelve (12) months after the date of your acceptance of the proposal, we may cancel this agreement at any time thereafter on ten (10) days notice. In such event (i) we shall be relieved of any further obligation with respect to the balance of the work; and (ii) we shall be entitled to receive final and complete payment for all work performed by us to the date of cancellation within fifteen (15) days thereafter.

We shall not be responsible for, and you agree to indemnify and hold us harmless from, any suit, claim, liability, cost or expense arising from or in any way related to: sidewalks, driveways or other improvements located within our work area or designated areas of access, and to adjacent property and improvements; subsurface conditions; and any and all other alleged damages to persons or property, including but not limited to personal injury and death, arising from the performance of the work, unless such alleged damages arise from our sole negligence. You further agree to indemnify and protect us and save us harmless from any and all loss, damage, costs, expenses and attorney's fees suffered or incurred on account of your breach of any obligations and covenants of this contract. It is further understood that we shall not be responsible for any damage to or deterioration of any of our work, whether completed or in process, resulting from any cause or causes beyond our reasonable control, including but not limited to design, failure of subgrade or other subsurface conditions, or failure or inadequacy of any labor or materials not furnished and installed by us, whether or not such failure or inadequacy was or could have been known at the time our work was undertaken or work performed under adverse weather conditions. You agree that the proper jurisdiction and venue for adjudication concerning this contract is Sedgwick County, Kansas, and you waive any right to jurisdiction and venue in any other place.

NEW BUSINESS
RECOMMENDED ACTION

H. APPROVAL OF CONCRETE CURB AND GUTTER
REPLACEMENT-WEST 3RD STREET:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend acceptance of quote for curb and gutter replacement from APAC in the amount of \$18,290.00 and authorize Mayor or City Administrator to sign.

NEW BUSINESS

I. APPROVAL OF CRACK SEALING AND ROAD STRIPING:

Public Works Director Eggleston will request acceptance of quote from South Central Sealing and Paving to provide approximately 107,620 LF of crack sealing and repaint pavement marking in several areas. Quote includes \$73,181.60 for crack seal and \$41,673.50 for pavement marking.

- Staff Memo
- Map for Crack Sealing
- Map for Pavement Markings
- Quote



August 5, 2025

To: Mayor Truman & Members of Council
From: Rodney Eggleston – Public Works Director
Subject: Crack Sealing and Road Striping

BACKGROUND

As we have several areas in town in need of crack sealing and road striping, we are bringing a combined quote before you for these services. We did attempt to solicit more quotes and were unsuccessful.

PROPOSAL

Staff are recommending approval of the quote from South Central Sealing & Paving. This quote is to provide approx. 107,620 LF of crack sealing and repaint pavement markings in several areas.

FINANCIAL CONSIDERATION

This cost will be taken from the system improvement line item within the streets budget.

SUMMARY

Staff are recommending the approval of the quote from South Central Paving & Sealing for the following amounts:

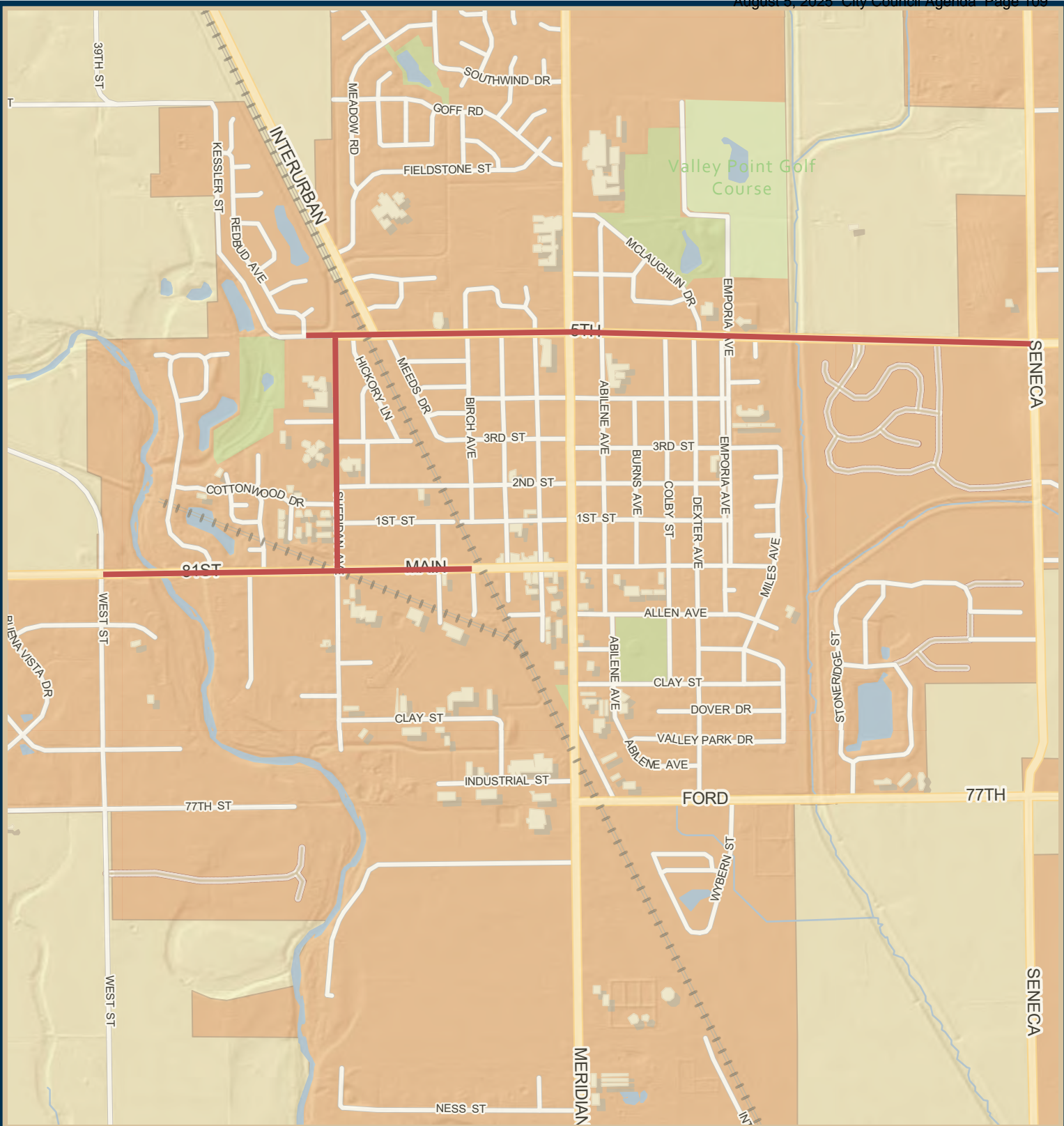
\$73,181.60 for Crack Seal

\$41,673.50 for pavement marking

Authorize the Mayor or City Administrator to sign.

Sincerely,

Rodney Eggleston
Public Works Director



It is understood that the Sedwick County GIS, Division of Information and Operations, has no indication or reason to believe that there are inaccuracies in information incorporated in the base map.

The GIS personnel make no warranty or representation, either expressed or implied, with respect to the information or the data displayed.

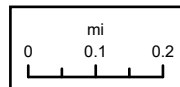
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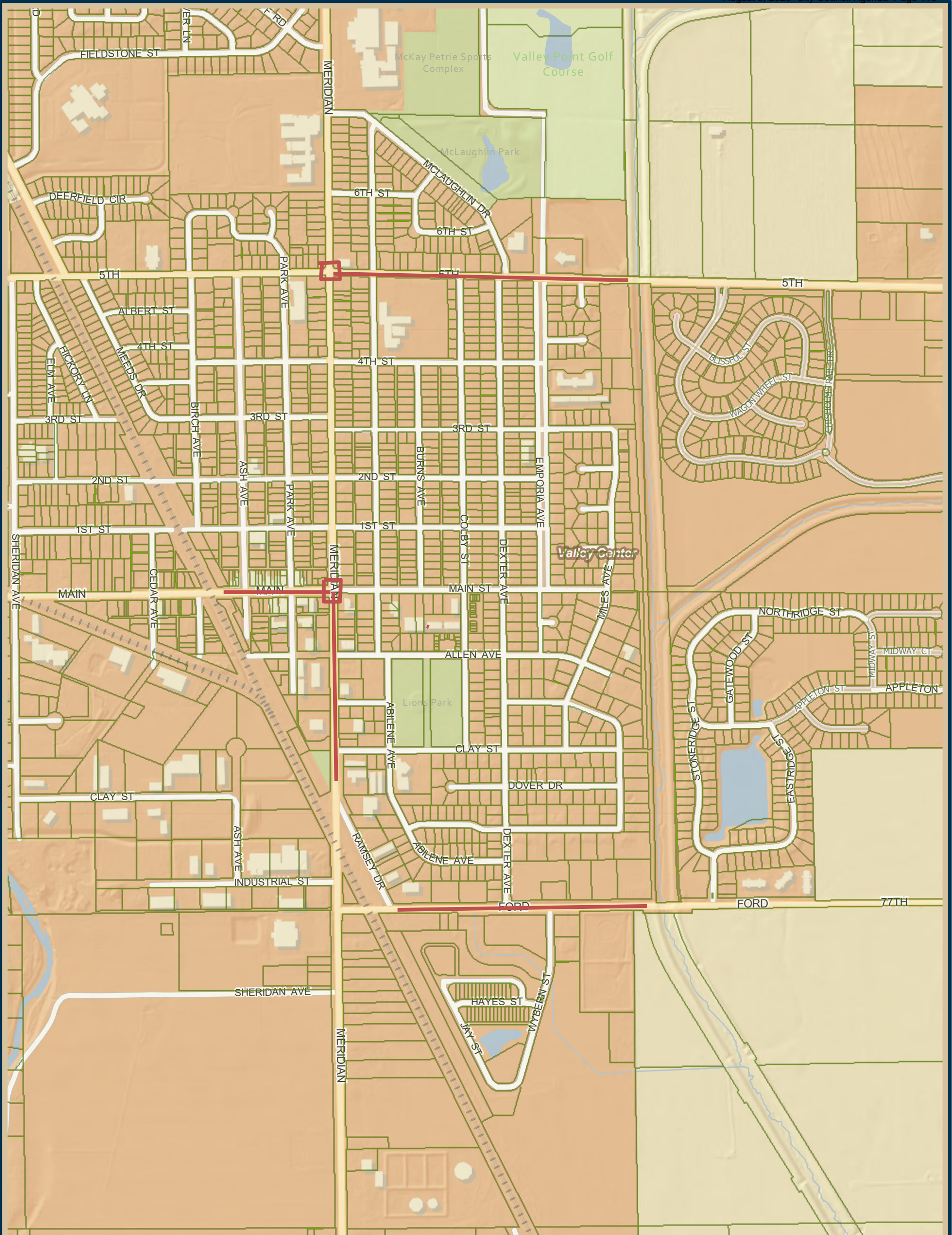
My Map

Sedwick County, Kansas



1:18,056





It is understood that the Sedgwick County GIS, Division of Information and Operations, has no indication or reason to believe that there are inaccuracies in information incorporated in the base map.

The GIS personnel make no warranty or representation, either expressed or implied, with respect to the information or the data displayed.

2025 Striping

Sedgwick County, Kansas



1:9,028





Proposal

3600 West Esthner
Wichita Kansas 67213
 (316) 613-3433 Fax (316) 613-3499
 Submitted To:
 City of Valley Center
 Attn: Rodney Eggleston
 121 S. Meridian
 Valley Center, KS 67147

Date: Tuesday, July 22, 2025
 Project: City of Valley Center
 Location: Various
 Estimator: Bryan Galbraith

Crack Seal – 2025

This bid is for crack sealing in the City of Valley Center.

1. We will seal 1/2" wide cracks or smaller and will clean as necessary to allow proper bonding of crack seal material.
2. We will field measure every day to track quantities completed.
3. Price per lineal foot includes cleaning, material, and sealing cracks.
4. Quantities bid are an estimate only; we will keep the daily totals and keep the city updated as we go.

<u>Streets</u>	<u>Estimated Quantity</u>
1. 5th Street	89,700 LF
2. Sheridan Ave.	4,590 LF
3. 81st Street	13,330 LF
Total = 107,620 LF (estimate)	

Bid price for Crack seal.....\$73,181.60 tax exempt. (.68 per linear foot)

Pavement Marking

1. (68) Restripe car stalls (White).
2. (463) Restripe 24" (White).
3. (48) Arrows large/oversized/turn.
4. (1,362) 12" line (White).
5. (590) 12" line (Yellow).
6. (1,913) Paint 4" line (White)
7. (12,716) Paint 4" line (Yellow)
8. (8) Restripe R's (Railroad Crossing)

Bid Price for pavement marking.....\$41,673.50 tax exempt.

Cost Surcharges:

Due to fluctuations in material costs during FY 2025, South Central Sealing reserves the right to adjust pricing or implement additional surcharges if material costs increase before project completion. Any necessary changes will be communicated to the Customer in advance, and a formal change order will be submitted for approval prior to proceeding with the affected work.

NET DUE UPON RECEIPT OF INVOICE.

Late Payments:

If Buyer fails to make payment within 30 days of the due date specified in the invoice, Buyer shall pay Contractor a late payment charge of 10% per month on the outstanding balance until paid in full. The contractor reserves the right to suspend services or terminate the agreement for non-payment.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Signature _____

Alex Stephenson

NOTE: We may withdraw this proposal if not accepted within 30 days.

ACCEPTANCE:

The above prices, specifications, and conditions are satisfactory and are accepted. You are hereby authorized to do the work as specified. Payment will be made as outlined above. YOU, THE BUYER, MAY CANCEL THIS TRANSACTION AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE YOU SIGN AND RETURN THIS PROPOSAL FORM.

DATE _____ SIGNATURE _____

Return One Copy of Signed Proposal to South Central Sealing L.L.C.

NEW BUSINESS
RECOMMENDED ACTION

I. APPROVAL OF CRACK SEALING AND ROAD STRIPING:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend acceptance of quote from South Central Paving & Sealing for crack sealing and road striping in the amount of \$73,181.60 and authorize Mayor or City Administrator to sign.

NEW BUSINESS

J. APPROVAL OF PURCHASE OF LOTS:

A contract for the purchase of Lots from Tom Trolio Family Trust will be presented for approval. The purchase includes Lots 37 through 39, Main Street. Total purchase price in the amount of \$150,000.00.

- Contract
- Map of Lot
- Development Concept

Exhibit A





NEW BUSINESS
RECOMMENDED ACTION

J. APPROVAL OF PURCHASE OF LOTS:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend motion to approve contract for purchase of lots 37-39, Main Street from Tom Trolio Family Trust in the amount of \$150,000.00.

NEW BUSINESS

K. CAPITAL IMPROVEMENT PLAN (CIP) PRESENTATION AND DISCUSSION – 2025-2034:

Finance Director Miller will lead discussion regarding the Capital Improvement Plan for years 2025-2034. Following presentation and discussion, Miller will request Council approve CIP through FY 2034.

➤ CIP



2025-2034
Capital Improvement Plan
Adopted August 5th, 2025

City of Valley Center, KS



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FY 2025—2034 Capital Improvement Plan

2025-2034 Valley Center CIP

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What is a Capital Improvement FY 2025—2034 Capital Improvement Plan

What is considered a Capital Project?

A capital improvement project is commonly considered any item over \$10,000 with a useful life greater than 5 years. A Capital Improvement project is a project that may include the construction of new facilities as additions to the city's assets, renovation of existing structures to significantly extend useful life, and major repair operations of a comprehensive and non-routine nature. Common examples of Capital Improvement Projects include the construction of roads and bridges, facility construction, and land acquisition. However, the funding of certain other large ticket items, such as fire trucks, heavy equipment, and costly technology upgrades are considered to be capital projects as well.

Why is Capital Budgeting important?

Capital Budgeting is important for various reasons. The main reason is to determine what kind of impact capital projects will have on the operating budget and how to address them accordingly. For example, if a new street that will attract more businesses is going to be created, the City must take into account what additional costs, besides construction, will be incurred. The costs could include maintenance, replacement, staff time, landscaping, zoning, possible infrastructure needs, etc. All of these additional costs effect the operating budgets of various departments, such as Administration, Community Development, Parks and Public Buildings, Public Works, Police, and Fire. If the project is determined to increase the tax base, thereby increasing revenues for the City, this will be compared to the current start up and future upkeep costs of the project to determine whether the benefit of the project will outweigh the costs.

How does the City budget for Capital Projects?

The City of Valley Center prepares for its Capital Improvement Program by budgeting approximately \$2,000,000 for every 2-year CIP cycle. Each CIP cycle starts on the following even numbered year. Capital improvements involve the outlay of substantial funds; therefore, numerous resources will be considered which will enable the City to pay for capital improvements over a longer period of time, including: general obligation bonds, revenue bonds, lease purchase agreements, special assessments, state and federal grants and cash. During each annual budget process, the City Council reviews the CIP and evaluates the available remaining projects. Due to the possibility of certain projects being selected by WAMPO for federal funding, it is crucial to remain flexible when selecting projects. The flexibility allows the City to push back projects or accelerate projects in order to take advantage of the 80/20 federal funding match from WAMPO or various other fund matching entities. The goal is to have projects selected on a rolling 5 year period. As each new cycle approaches a financial analysis is completed for the next cycle of projects.



Financing a Capital Improvement FY 2025—2034 Capital Improvement Plan

Financing projects is an important step in the CIP/Capital budgeting process. The basic rules of when to borrow money for projects are:

- The project expands the tax base of the city thus creating additional revenues for the City.
- When a project is costly enough that the only way of paying for it would be to distort the current tax structure. By borrowing for this project, taxes will stay the same and debt service payments will be calculated into the operational budget.
- Interest costs are reasonably low. This is also affected by the credit rating of the City. When interest rates are low, it is a good time to borrow because of the savings in interest payments that will be generated. By having a great credit rating the City will also receive lower interest rates because of past performance in paying and managing the City's debt.

Valley Center considers several different financing options when deciding how a project will be financed. Some of the various options the City considers are as follows:

Current (Pay-as-you-go) Revenue: Pay-as-you-go financing refers to the method whereby improvements are financed from current revenues, such as taxes, user fees, service charges, and funds that have been set aside from previous years.

General Obligation Bonds: Many Capital Improvement Projects are funded by the issuance of general obligation bonds. General obligation bonds are full faith and credit bonds, pledging the general taxing power of the City to back the bonds. General obligation bonds can be sold to finance permanent types of improvements such as, municipal buildings, street and utility infrastructure, and recreation facilities. The bonding process is time consuming and if funding is needed immediately temporary funding sources are available. In these instances the City will issue Temporary Notes which will finance the first portion of the project(s) until permanent financing is in place.

Lease/Purchase: The City last used this type of financing to purchase a street sweeper. The City set up the lease/purchase agreement to retire within 4 years of purchase. This allowed the payments to be assigned to the operational budget rather than placed as a purchase in the Capital Improvement Program.

Revenue Bonds: Revenue bonds are a mechanism used in cases where the project being funded will generate revenue from user fees, such as water or sewer systems. These fees are used to pay for debt service associated with the improvement project.

Special Assessments: Community Development projects that more directly benefit certain property owners may be financed in the interest of equity by the use of special assessments. A benefit district is created, by which the cost of improvements is split amongst all properties within said district. State statute prohibits municipalities from creating a special assessment benefit district for any improvement without 51% approval of the property owners within the district.

CIP Annual Cycle

FY 2025—2034 Capital Improvement Plan





CIP 5 Year History

FY 2025—2034 Capital Improvement Plan

<u>Project</u>	<u>Completion Date</u>
WWTP Phase III	2020
Historic Waterline Replacement	2020
Squad Truck—Fire Department	2020
Fire Department Air packs	2021
Police Radios	2022
Fire Department Radios	2022
Fire Department E-41 Tender Replacement (Delivered in 2023)	2022
Water Tower Rehabilitation	2022
77th (Ford) Street: Bridge to Broadway	2023
City Entryway Signs	2024
Meridian Main to 5th	2024
Ford Bridge to Broadway	2024
Meridian Railroad to 69th	2025
City Recreation Center	2025
Roundabout 69th and Meridian	2025

*larger projects completed in the last 5 years



2025-2034 CIP Project List

FY 2025—2034 Capital Improvement Plan

Streets/Storm Water

- ⇒ 1st Street from Meridian to Birch—
2nd Street from Meridian to
Birch—3rd Street from Sheridan to
Railroad Pavement Reconstruction
and Storm Water
- ⇒ Emporia St. Extension
- ⇒ Seneca: Ford to 5th

Water Utility

- ⇒ Water Treatment Plant

Parks and Public Grounds

- ⇒ Sidewalk Lighting: 5th St. (Bridge to
Fiddlers) & 77th St. (Meridian to
Seneca)
- ⇒ Playground Equipment Replace-
ment
- ⇒ Wetland Park: ADA Accessibility
- ⇒ City Cemetery: Flag Pole / Reflection
Area
- ⇒ Ped/Bike Plan Sidewalk Improve-
ments

Public Buildings and Facilities

- ⇒ Public Safety Building Remodel
- ⇒ Public Works Bldg. Remodel/New

Equipment and Vehicles

- ⇒ Public Building Generators (City Hall,
Public Safety, Public Works)

WAMPO Long Range Planning

- ⇒ Main: Redbud to Meridian
- ⇒ Main: Emporia to Meridian
- ⇒ 69th Street Bridge
- ⇒ Meridian 7th to 93rd
- ⇒ Seneca 61st to 69th
- ⇒ Main Street from BNSF Railroad to
Colby
- ⇒ Seneca from 69th to 77th



2025-2029 Active CIP Projects

FY 2025—2034 Capital Improvement Plan

Project	Funding Type/Source	Amount
Meridian: Railroad to 69th full reconstruction	G.O. Bonds/Streets/ Stormwater	\$1,481,910
	WAMPO	\$3,728,614
Water Treatment Plant	30-year SRF Loan	\$18,500,000
	BABA Grant	\$1,500,000
Seneca Ford to 5th	G.O. Bonds/Streets/ Stormwater and Bridge	\$5,158,154
	KDOT	\$1,000,000



2025-2029: Active Projects

Revenue /Expense Summary

FY 2025—2034 Capital Improvement Plan

Five Year Capital Improvement Plan Forecast						
	Prior Revenues	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Revenues						
General Fund						
Streets	\$ 277,698					
Water	\$ -		\$ 1,500,000			
Wastewater	\$ -					
Water Reserve						
Stormwater	\$ 101,700					
Bonds/Temp Notes	\$ 6,819,944	\$ 2,769,484	\$ 10,000,000	\$ 5,000,000		
Sedgwick County Grant						
KDOT Grant	\$ -					
KDOT Cost Share		\$ 1,000,000				
WAMPO	\$ 3,728,614					
ARPA	\$ 406,264	\$ 324,252				
	\$ -					
Total Revenues	\$11,334,220	\$ 4,093,736	\$ 11,500,000	\$ 5,000,000		
Expenditures						
Street-Stormwater Projects	\$ 5,769,342	\$ 1,000,000	\$ 5,158,614			
Water Projects	\$ 406,264	\$ 3,093,736	\$ 10,500,000	\$ 6,000,000		
Aquatic & Recreation Complex	\$ -		\$ -			
TIF - Regional Detention Basin	\$ -		\$ -	\$ -		
Equipment	\$ -	\$ -	\$ -	\$ -		
Total Expenditures	\$ 6,175,606	\$ 4,093,736	\$ 15,658,614	\$ 6,000,000		
Revenue Less Expenditures	\$ 5,158,614	\$ -	\$ (4,158,614)	\$(1,000,000)		
Beginning Fund Balance	\$ 800,000	\$ 5,958,614	\$ 5,958,614	\$ 1,800,000	\$ 800,000	\$ 800,000
Ending Fund Balance	\$ 5,958,614	\$ 5,958,614	\$ 1,800,000	\$ 800,000	\$ 800,000	\$ 800,000



2025-2029 Five Year CIP: Active Projects

Expense by Project

FY 2025—2034 Capital Improvement Plan

Project Name	Previous	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	Project Total
Meridian: Railroad to 69th	\$5,769,342	\$0	\$0	\$0	\$0	\$0	\$5,769,342
Seneca: Ford to 5th		\$1,000,000	\$5,158,614	\$0	\$0	\$0	\$6,158,614
Water Treatment Plant	\$406,264	\$3,093,736	\$10,500,000	\$6,000,000	\$0	\$0	\$20,000,000
Totals	\$6,175,606	\$4,093,736	\$15,658,614	\$6,000,000	\$0	\$0	\$31,927,956

Project Name

Meridian: Railroad to 69th
 Seneca: Ford to 5th
 Water Treatment Plant

Project Type

Streets/Stormwater
 Streets/Stormwater
 Water



2025-2029 Five Year CIP: Active Projects

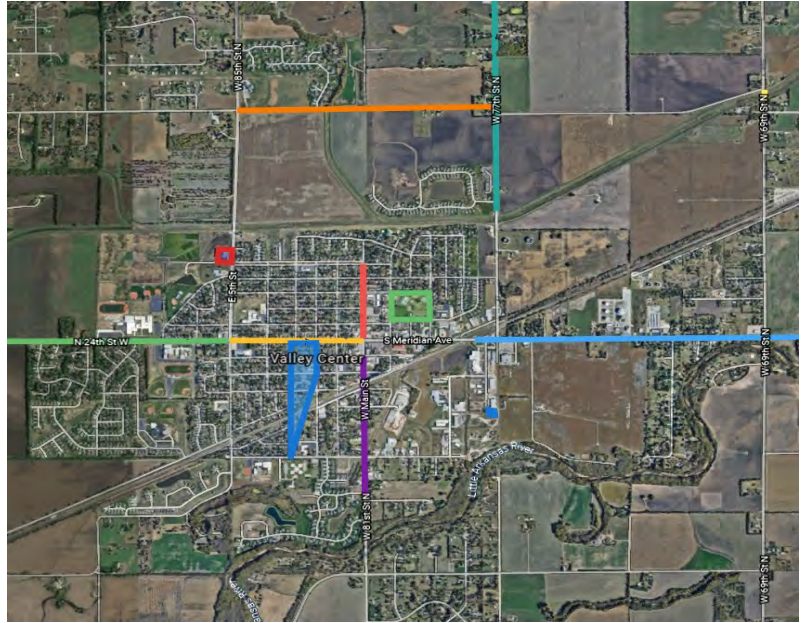
Revenue by Source

FY 2025—2034 Capital Improvement Plan

Project Name	Revenue Source	Prior Revenue	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	Project Total
Meridian: Railroad to 69th	Streets	\$277,698						\$277,698
	Stormwater	\$101,700						\$101,700
	2023-1 Temp Note	\$1,661,330						\$1,661,330
	WAMPO	\$3,728,614						\$3,728,614
								\$5,769,342
Seneca: Ford to 5th	KDOT Cost Share		\$1,000,000					\$1,000,000
	2024-1 Temp Note	\$5,158,614						\$5,158,614
								\$6,158,614
Treatment Plant	Water			\$1,500,000				\$1,500,000
	ARPA	\$406,264	\$324,252					\$730,516
	2024 SRF Loan		\$2,769,484	\$10,000,000	\$5,000,000			\$17,769,484
								\$20,000,000
		\$11,334,220	\$4,093,736	\$11,500,000	\$5,000,000	Total All Projects:		\$31,927,956

Valley Center CIP Virtual Tour

The tour does not include equipment, ped/bike plan, or some park and public grounds projects
(Requires GOOGLE EARTH)



Valley Center CIP Dashboard

Valley Center CIP Dashboard

- **Ford: Floodway to Broadway**
- **Ford St. Waterline**
- **Meridian: RR to 69th**
- **Meridian: Main to 5th**
(Current Projects)
- **Historic Waterline Replacement**
- **Wastewater Treatment Plant Phase III**
(Completed Projects)

Valley Center Capital Improvement Plan Virtual Tour

→ **Take the Tour!**

The City is focusing on community engagement, especially when it comes to involvement with major projects and the CIP plan. The CIP dashboard allow citizens more insight into timelines, costs, funding sources, and additional performance measures that track overall progress. Give it a try by clicking on the image or the link!



**Active CIP Projects:
Information and Justification
2024-2028**

Meridian: Railroad to 69th

FY 2025—2034 Capital Improvement Plan

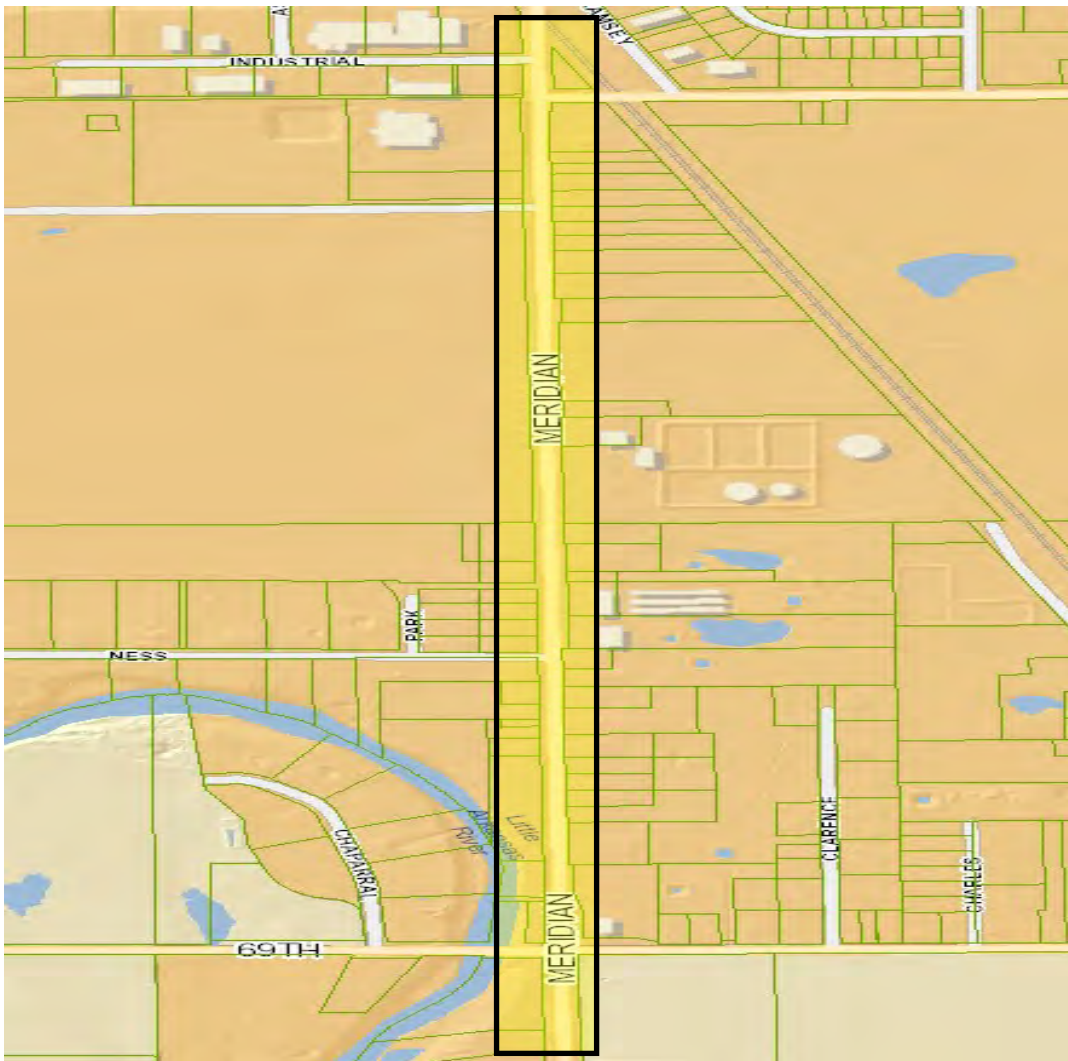
Project Scope:

Reconstruct and pave Meridian from 0.25MI south of 69th Street to RR Tracks, just North of Ford Street. Project has a 10' sidewalk, which connects as part of City's bike / ped plan. Storm sewer inlet adjustment as necessary with spot curb and gutter replacement in areas that have settled. Existing lane configuration will be maintained.

Project Background:

Meridian Avenue is the primary north/south route through Valley Center and connecting Valley Center to the Region. The reconstruction of Meridian Avenue addresses deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, in addition to storm water management in connection to the broader City of Valley Center Pedestrian and Bicycle Facilities Master Plan and the City of Valley Center Master Drainage Plan, both creating a higher quality of living for those in Valley Center and the adjacent WAMPO cities.

Project Location:



Meridian: Railroad to 69th

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

The Meridian: Railroad to 69th project will be funded through storm water fees, special streets and highway funding and general obligation bonds. This project has been allocated for the 2024 Federal Fiscal Year. Project costs are a local share of \$1,481,910 and matching Wampo portion of \$3,728,616.

Justification:

Improves pavement conditions for the project corridor. Creates a more useful bicycle/ pedestrian path for the public.

Operating Impacts:

Operating impacts will be minimal as new construction will reduce the need for continuous maintenance. Maintenance will slowly increase over the following 15-20 years.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

This project will enhance commuter safety and allow for an increase in useful life due to sections of the project using concrete other than asphalt. The concrete sections will allow heavy traffic from semi trucks and large vehicles to cause less damage over time because of the strength of concrete as a hard surface pavement.



Seneca: Ford to 5th

FY 2025—2034 Capital Improvement Plan

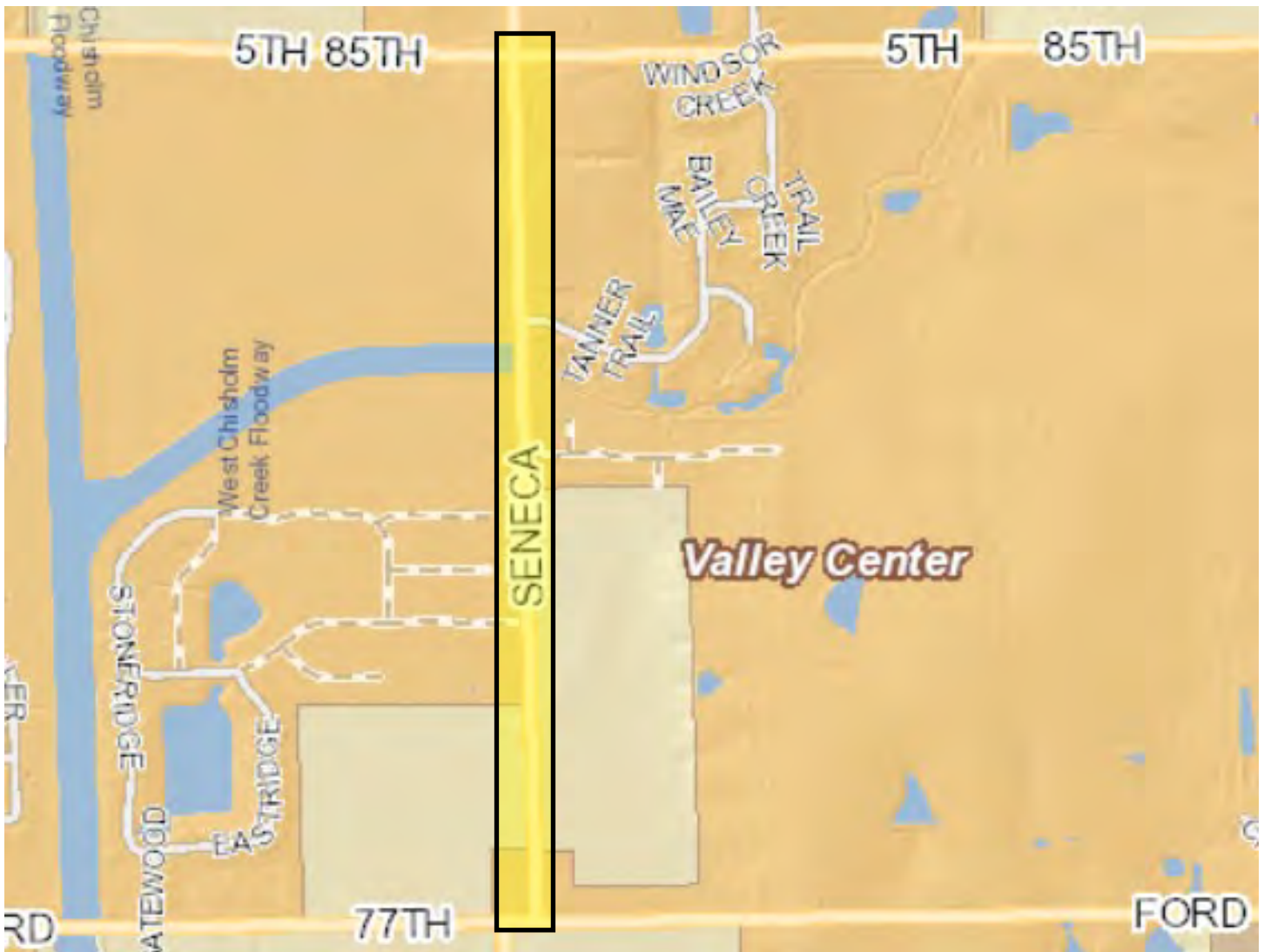
Project Scope:

Reconstruct Seneca from Ford Street to 5th Street North to address deteriorating pavement conditions, traffic safety, pedestrian connectivity, and safety.

Project Background:

Reconstruct Seneca from Ford Street to 5th Street North to a 2-lane section, with bicycle and pedestrian path. The pavement is in poor condition with frequent areas of failure and standing water. There is no existing sidewalk in the area. The project area has been identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan currently under development.

Project Location:



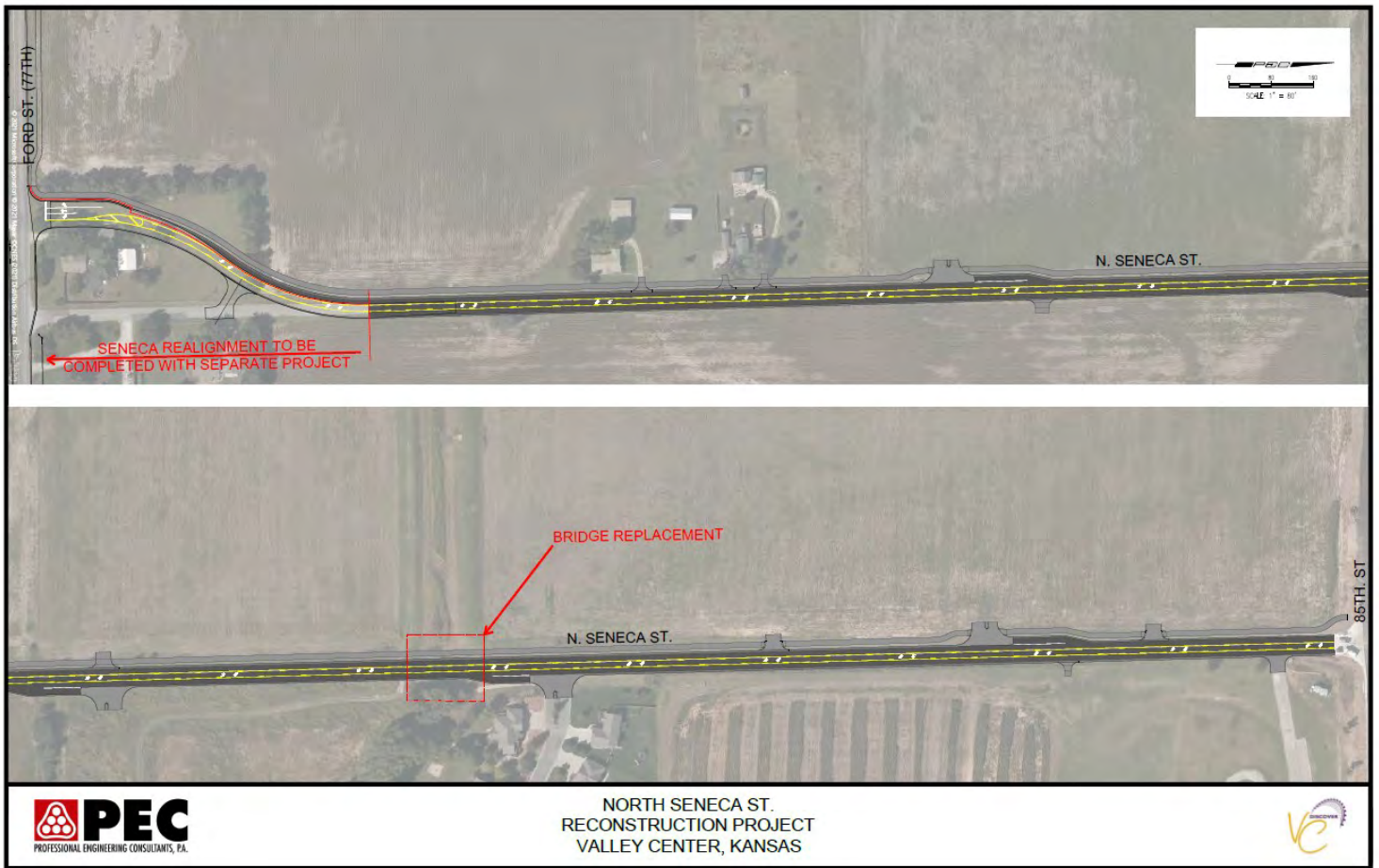
Seneca: Ford to 5th

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

The Seneca: Ford to 5th project will be funded utilizing Streets Funding, Stormwater Funding, Special Obligation Tax Increment Financing Bonds and grant funds. The City of Valley Center submitted an application to the Kansas Department of Transportation cost share program and subsequently was awarded \$1,000,000 towards the project! Valley Center will have 2 years to complete the project in order to receive the entire grant amount allocated. The total project is estimated at \$6,158,154.

Concept:



Justification:

Seneca is experiencing development, especially on the southwest side and the northeast side. Seneca reconstruction is part of the larger City of Valley Center Pedestrian and Bicycle Facilities Master Plan that addresses safety concerns and strengthens pedestrian connectedness throughout Valley Center and the surrounding region.

Seneca: Ford to 5th

FY 2025—2034 Capital Improvement Plan

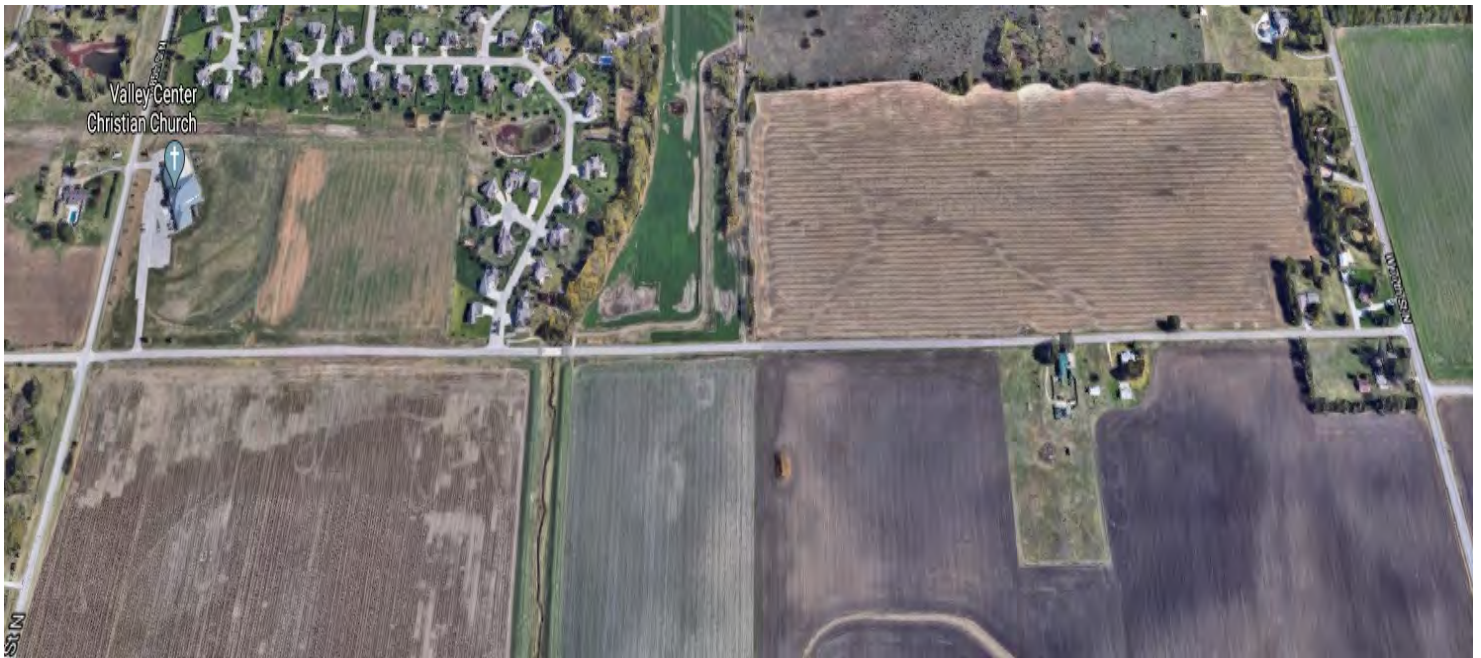
Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Seneca reconstruction project increases the health and safety of Valley Center as a result of the proposed bicycle and pedestrian path flanking the 2-lane section of road. By separating the pedestrians from the road, the project prevents and decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. The pedestrian network will connect new developments east of Seneca Street to the existing pedestrian network west of Seneca. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center and its amenities. This project boosts the walkability and pedestrian circulation throughout Valley Center as a result of its part in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan.



Water Treatment Plant

FY 2025—2034 Capital Improvement Plan

Project Scope:

Construct a .84 million gallon per day water treatment plant

Project Background:

The City of Valley Center currently purchases treated water from the City of Wichita at a contractual wholesale rate that increases by a set amount every year. This price structure is also based on a tiered system based on consumption. The City of Valley Center owns and operates 3 raw water wells and currently sells raw water to Wichita at an agreed upon rate. Although this arrangement has been a viable working solution, our dependency upon Wichita remains and does not offer much opportunity for the City of Valley Center much control over cost or future rates for our customers.

Project Location:

The location for the treatment plant will be just South of the existing water tower.



Funding Sources/Cost:

The funding source will depend on the current interest rates at the time of project initiation. Long term financing will most likely be needed along with some of the revenue being created with the user charge fee structure that would be enacted. Estimated cost is \$20,000,000. We are eligible for a \$1,500,000 BABA (Build America, Buy America) grant. This will require a minimum of 55% of all components in the facility to be made in America. We are also applying for additional grants and funding sources to hopefully pay for an additional portion of the total project cost.

Water Treatment Plant

FY 2025—2034 Capital Improvement Plan

Justification:

It is the desire of the Valley Center Governing Body to pursue the construction of a .84 MGD (million gallon per day) water treatment plant to treat raw water from the city’s 3 wells. These wells have the ability to produce between 1.4 and 2 times the average usage and water rights equal between 2 to 3 times current usage. This strategy comes with several potential benefits to include redundancy and independence in the supply of treated water to Valley Center customers. This also avails the city the ability to evaluate and set their own rate structure based on cost, availability, etc. This project would also have real potential of increasing the evaluation rate of the city dramatically.

Operating Impacts:

This process would require an engineering study to include evaluation of 2 optional treatment processes, at least 2 possible locations based on proximity to raw water distribution lines and treated water transmission system, available space for the actual footprint of the facility. Required staffing for operation will need to come into consideration. State regulations will need to be determined and evaluated. The current contract with Wichita will need to be evaluated and discussed.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
2 FTE and Maintenance	\$103,216	\$106,312	\$109,501	\$112,786	\$116,170
Savings from Water Purchases	(\$110,000)	(\$114,400)	(\$118,976)	(\$123,725)	(\$128,684)

Community Impact:

With the construction of the City’s own water treatment plant, the current water rates charged to residents could potentially be lowered or restructured to be more in line with surrounding communities.





**Submitted Projects
Awaiting Funding
2024-2033**

Master Drainage Study—Meridian/1st/2nd/3rd FY 2025—2034 Capital Improvement Plan

Project Scope:

Phase 1A* - Meridian from Main to 1st Pavement Reconstruction and Storm Sewer*

Phase 1B* - Meridian from 1st to 2nd Pavement Reconstruction and Storm Sewer*

Phase 2 - 1st Street from Meridian to Birch Pavement Reconstruction and Storm Sewer

Phase 3 - 2nd Street from Meridian to Birch Pavement Reconstruction and Storm Sewer

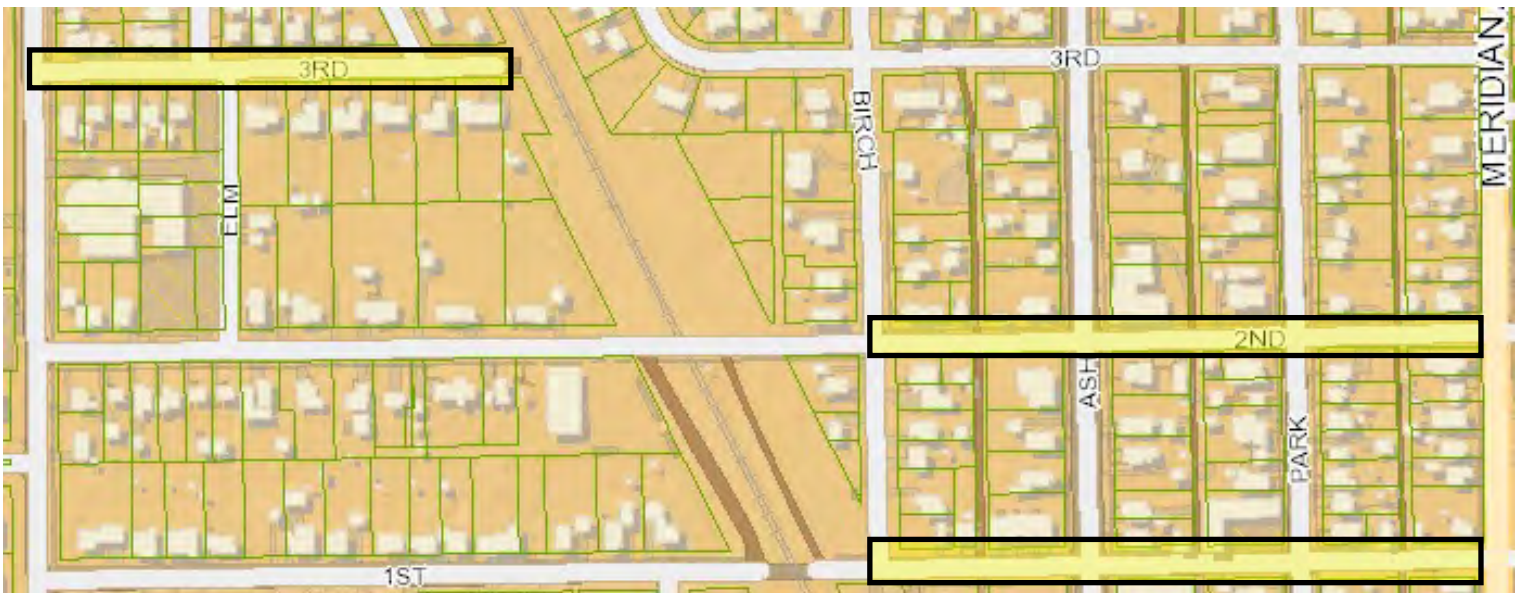
Phase 3a - 3rd Street from Sheridan to Railroad Pavement Reconstruction and Storm Sewer

- Phase 1A and 1B will be incorporated into the recent WAMPO approved project: Meridian—Main to 5th

Project Background:

With the recent completion of the Meridian Avenue paving and drainage improvements from Main Street to the south, a large drainage area is received by two curb inlets on the north side of the Main Street and Meridian Avenue intersection. This street collects runoff from the area generally bounded by 5th Street, Meridian Avenue, and the B.N.S.F. railroad and routes it east to Meridian Avenue and then south along Meridian Avenue to storm sewer, approximately 100 acres. Due to the combination of high runoff volume, high pavement crown, and flat street grade, the north half of the Main Street and Meridian Avenue intersection, 1st Street, and 2nd Street can become flooded and impassible during intense storm events. The valley gutter intersections along 1st Street and 2nd Street are especially problematic for motorists because of the severe pavement crown.

Project Location:



Funding Sources/Cost:

Funding sources for these three projects will include funding from the city’s Stormwater utility, the city streets program, and public financing including general obligation bonds.

The estimated costs for these projects were presented in 2017. The total cost of these projects will be reduced due to Meridian from Main to 1st and from 1st to 2nd will be completed within the WAMPO selected project - Meridian: Main to 5th. A revised cost estimate will be provided when this project is selected for a particular CIP cycle. Current estimated cost is \$2,400,000

Justification:

These projects fall under the high priority ranking in the master drainage plan. High priority is defined as: High Priority - Areas that have repeatedly experienced drainage or flooding problems in the past that adversely affect a large number of people or presents a clear safety issue to the public.

Operating Impacts:

Operating impacts of these projects will assist the city in the reduction of maintenance costs related to the upkeep of this area. With the poor drainage of this area, current conditions allow for the pooling of water after a rain or storm event which accelerates the deterioration of the roads in this area. The completion of this project will allow for efficient drainage of water in the area thus preserving the useful life of the infrastructure.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

Community Impact:

The community impact of this project will be much needed alleviation of the standing water after a rain or storm event due to the absence of proper drainage infrastructure. This project will allow for the lengthening of useful life for the road infrastructure in the area and allow for safer travel on Meridian—a main thoroughfare the leads to most schools within the city.





Public Building Generators

FY 2025—2034 Capital Improvement Plan

Project Scope:

Install Generators at City Hall, Public Safety, and Public Works buildings.

Project Background:

Currently, City Hall does not have a back-up generator, Public Works has only small portable generator that only operates a portion of the building and Public Safety has a stand-by generator that is approaching 30 years old, is undersized and is at the end of its useful life and needs of replaced. The addition/replacement of adding new stand-by generators at these facilities would help ensure a sense of safety and security prior to, during, and after natural disasters and storms allowing for these three main city facilities to continue to function normally.

Project Location:

City Hall, Public Safety, and Public Works buildings

Funding Sources/Cost:

Funding sources will include transfers from the General Fund to CIP and possible funding from operating budgets once a replacement schedule has been put in place. Total costs of all units to be installed is estimated at \$100,000.

Justification:

The three buildings receiving the generators do not currently have a back up power supply other than the Public Safety building. Providing back up power supply availability will increase response and efficiencies in times of natural disasters when power has been lost.

Operating Impacts:

Operating impacts will be minimal due to the low usage the generators will incur. Regular maintenance will be all that’s required along with a the purchases of a fuel source. Estimated yearly impact is \$500.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

In times of natural disaster’s which result in a loss of power, the City will still be able to respond and assist residents in need by being able to keep a open line of communications between building and critical public safety and public works personnel.

HVAC Replacements

FY 2025—2034 Capital Improvement Plan

Project Scope:

Replace aging HVAC infrastructure in various locations throughout the city.

Project Background:

There are nearly 70 various heating, air conditioning and ventilation units spread across all of the buildings and facilities that the city owns. In order to systematically operate in a predictive and preventative manner the city contracts routine maintenance of these systems and also plans for routine change outs to avoid service interruption and to be able to anticipate a pay for these large expenses.

Project Location:

Various city owned buildings throughout the city

Funding Sources/Cost:

Funding sources will include transfers from the General Fund to CIP and possible long term financing once a replacement schedule has been put in place. Total costs of all units to be replaced is estimated at \$200,000.

Justification:

Planned, systematic replacement of HVAC will ensure fewer breakdowns and interruptions of building service and optimal budgeting and replacement schedule.

Operating Impacts:

Annual maintenance costs expected to be \$500 per year.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

Reduced service interruptions due to unanticipated breakdowns at City common areas such as the Community Center; promotes a level funding model that anticipates routine costs and avoids unexpected and costly replacement costs.



Public Safety Bldg. Remodel

FY 2025—2034 Capital Improvement Plan

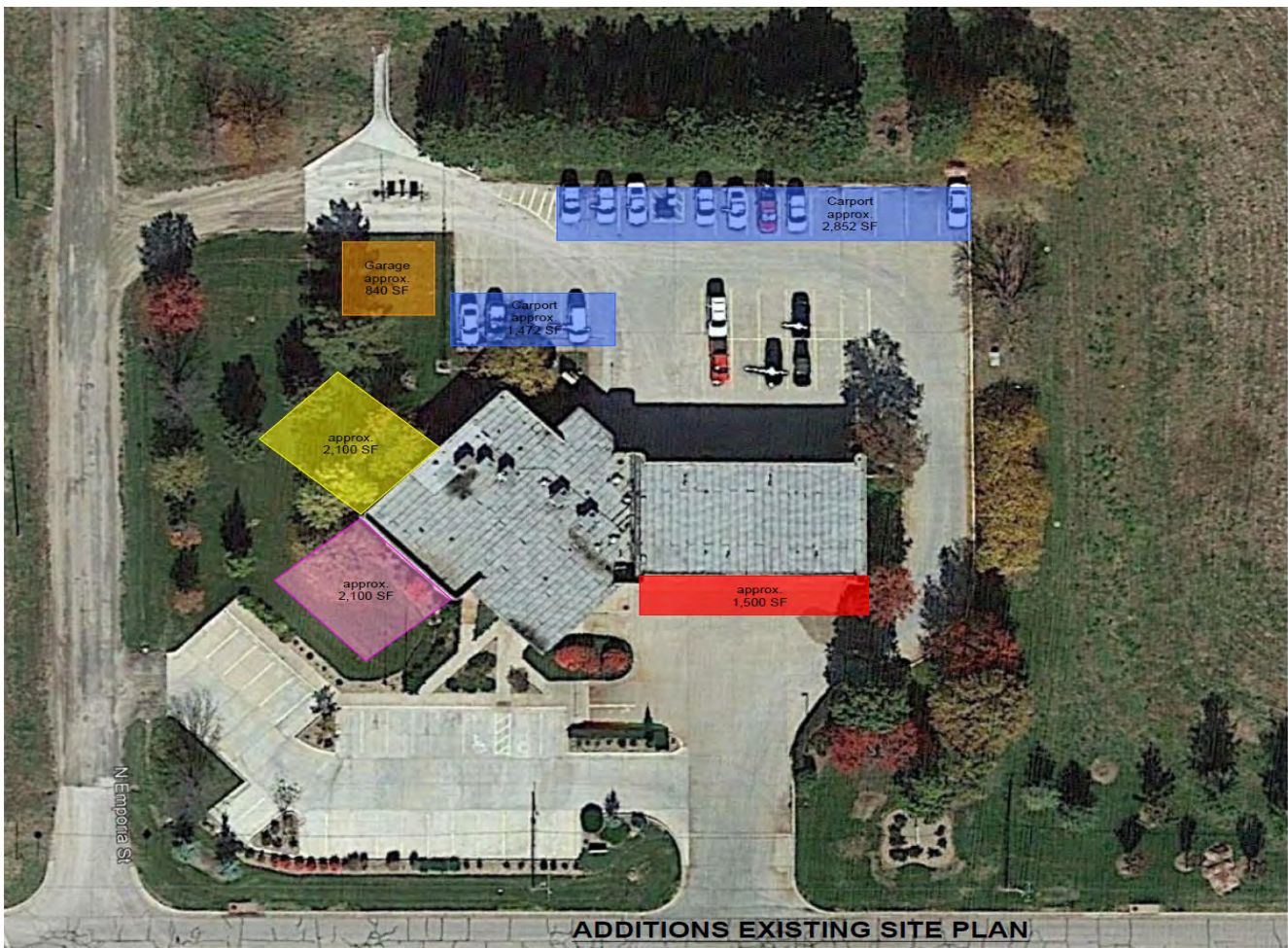
Project Scope:

A major renovation and addition to the Public Safety Building

Project Background:

The Public Safety Building (PSB) is nearing thirty years of use by the police and fire departments. It was built around 1991/1992. When looking at the PSB you can see there are two distinct portions to the building. There is the vehicle bay and the office building. Both structures are made of pre-cast concrete double tee roof, precast concrete walls which were set on a cast in place concrete basement and slab. When built we had six or seven full-time police officers, four full-time dispatchers, a handful of part-time employees and a completely volunteer fire department. We have grown significantly since that time. We now have seventeen full-time commissioned officers, two full-time non-commissioned employees under the police department and four full-time firefighters as well as the part-time paid firefighters. The number of full-time employees has more than doubled since the building was built. Additionally the police fleet has doubled while the fire department has added several vehicles to their fleet. Initially the building housed court as well. The court clerk worked out of the building until about six years ago and then that position was moved to city hall. We continued holding court in this building until recently due to COVID related restrictions.

Project Location: 616 E 5th St. Valley Center, KS





Public Safety Bldg. Remodel

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Funding sources most likely will consist of long term financing such as General Obligation Bonds. Estimated cost is \$2,000,000

Justification:

Numerous maintenance topics such as roof issues and leaks in several areas of the office building. These leaks have developed on the west end of the vehicle bay as well. We have also had leaks in the basement during heavy periods of rain. This has caused some issues in our evidence room and gym area.

The main floor in the office area needs to be redesigned. Modern day flow and safety is a challenge. Secure areas for public safety employees need to be added. When thinking safety/security, we should not have citizens, victims and suspects all coming together in/near officer work spaces (spaces that often has sensitive information or evidence). Lack of space is a major problem. Most offices are shared by at least two people, storage is located in nearly every room in the building and in most cases rooms are at capacity. The squad room for example has three work stations for eleven officers, it also is used as a locker room and storage area. The court room/training room has clearly been outgrown by the court. Currently during the COVID crisis it is not big enough for either department to use during training if we want to safely social distance.

Operating Impacts:

Safety for our employees is key and we simply do not have the space or layout to provide a place that is totally restricted to employees. With increased building capacity brings increased costs in janitorial services and maintenance. Operating impacts for a 5 year period are listed in the table below.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

Community Impact:

This has been an exciting time for the city, it is clearly growing and employees are making a concerted effort to grow with the community. Growth is evidenced with committees looking at grocery stores, a new aquatic and recreation complex to developers adding additional homes and developments to this area. Our community has grown tremendously since the PSB was constructed that is why the Public Safety Departments have grown over the years to support the needs of the community. The current governing body and administration want to continue to grow they community. It is also clear the Public Safety Department can no longer grow with the community as the current PSB stands today.

Public Works Bldg. Remodel

FY 2025—2034 Capital Improvement Plan

Project Scope:

Remodel the Public Works building to create space and efficiencies for all employees housed at this location

Project Background:

In an effort to streamline the permitting process and add efficiency, the decision was made to move Community Development from City Hall to Public Works. This brings the 2 departments primarily in control of the entire building permit process together. Even though this added efficiency to the permitting process, some overcrowding of the facility was an unfortunate result. Remodeling the mezzanine had been explored and a budget was created. This will, however, provide little space for a rather significant amount of money.

Project Location:



Public Works Bldg. Remodel

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

The funding sources for this project would come from a combination of water, sewer, Stormwater, and general fund revenues.

Justification:

Space for staff work stations is at a crucial point in being able to effectively and efficiently work within the building. Since space for equipment is becoming scarce as well as office space, the best option would be to erect an 80' X 100' building to house large equipment. This building could be built on existing land just on the south side of the drainage ditch behind Public Works. This would allow the expansion of office space to the west and remain on ground level. This option solves 2 issues, space for needed equipment and the ability to add more office space with much less risk to the organization.

Operating Impacts:

Operating impacts would be minimal. Additional maintenance costs will occur over time as well as additional costs for janitorial services with a larger building. Estimated operating impacts would be \$500 to \$1,000 per year.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$1,000	\$1,000

Community Impact:

Allowing space to grow at public works would create efficiencies in response times to water leaks or other emergencies by allowing adequate space for equipment storage for easier access. Additional space would also allow for citizens to come meet with individual personnel without having to meet in common areas or break rooms where current meetings occur.



Sidewalk Lighting

FY 2025—2034 Capital Improvement Plan

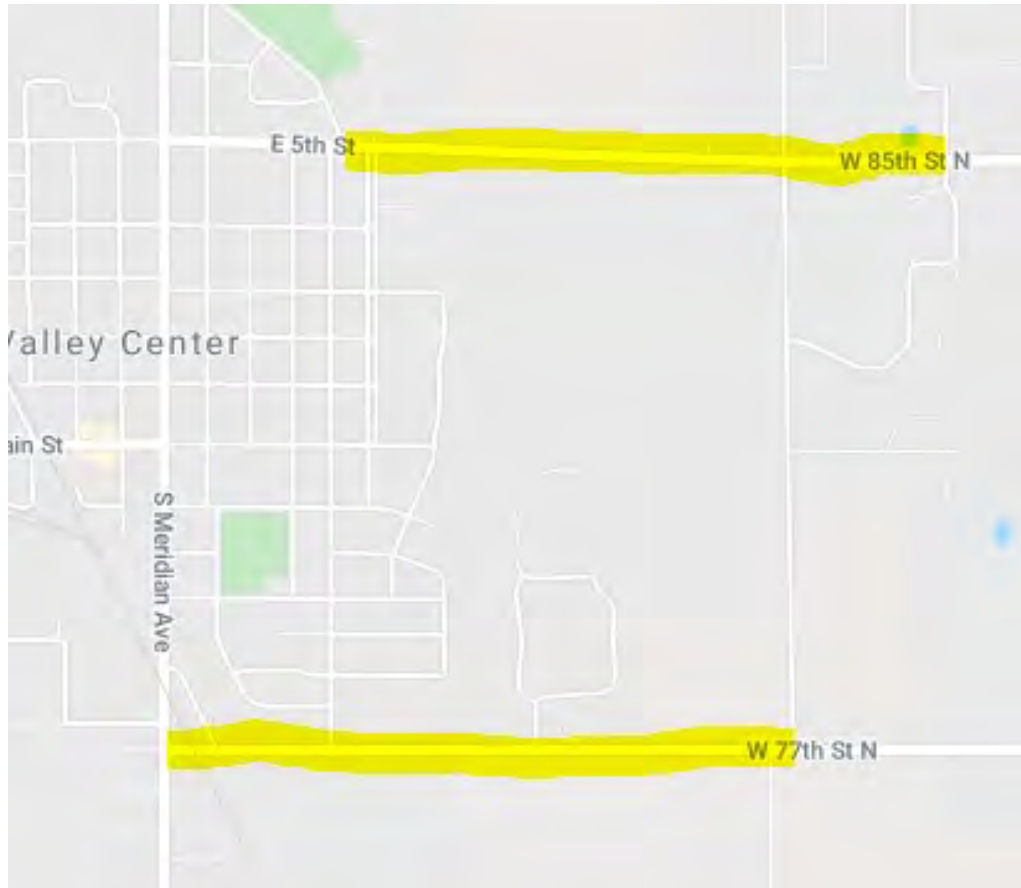
Project Scope:

Install Sidewalk & Pathway Lighting: East 5th St. — Bridge by Public Safety to Fiddlers Creek; 77th St. — Meridian to Seneca

Project Background:

The Outdoor Spaces Board made recommendation in April 2019 to City Council to have lighting be installed on new pathways along the 5th Street and Ford Street corridors to improve safety along the roadway to pedestrians and bicyclists. Research to have Everygy light this area was done and the cost was quite high..... Up to \$2500/month for street lighting. As an alternative to traditional electric street lighting options, we have been researching Solar Powered Light Options.....And we would like to explore use of Solar Powered lighting technology as a pilot project for lighting up sidewalks & trails and park areas, etc. This pilot project would include purchase of a single solar powered fixture & pole that we would install in-house.....possibly at Wetland Park parking lot. Funding was approved for this in 2021 operating budget. The technology is somewhat new and seems like a viable option but before we would commit to a large scale project we would like to do this to determine the effectiveness of this product. If the light proves to provide sufficient, reliable lighting, then it would be a cost effective way to put lights along our ped/bike sidewalks and trails and in parks and at buildings

Project Location:



Sidewalk Lighting

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Transfers to CIP from the General Fund and possibly long term financing. Estimated cost is \$250,000.

Justification:

The addition of lighting to specified areas will increase pedestrian & bicycle traffic safety along busy roadways and safety in parks areas.

Operating Impacts:

Low installation cost and minimal site impact with no trenching or cabling. Lights can be installed by city staff to keep project costs to a minimum. Cost-effective design ships fully assembled and installs in minutes. A sustainable choice without recurring carbon emission and operates entirely independent from the grid and is immune to power outages. Minimal ongoing costs with no electrical bills and outside of the initial cost of the fixture, there is very little maintenance expected. The life expectancy of a LED fixture is 18-20 years, batteries 8-10 years and carry a 5 year warranty, poles have a 130 mph wind rating.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$0	\$0	\$0	\$0	\$0

Community Impact:

Improved quality of life in the community; improved interconnectivity of Pedestrian & Bicycle network; encourages recreation and healthy lifestyle activities; encourages alternative travel methods; improves safety by reducing vehicle/pedestrian crashes.



Park Playground Equipment Replacement

FY 2025—2034 Capital Improvement Plan

Project Scope:

Replace aging playground equipment at Lion’s, McLaughlin, and Arrowhead Parks

Project Background:

The City currently has 3 parks with playground equipment, each offer a variety of different play structure styles that serve a variety of age ranges. The average life expectancy of playground equipment is around 20 years, however we believe that 20 – 30 years is a reasonable timeframe for our community to use. Replacement depends on a variety of factors such as deficient/unsafe equipment, lack of available replacement parts, how much use the equipment gets and vandalism.

The main play structure at Lion’s Park is 17 years old but has a variety of individual play equipment that range from a couple years old up to 40+ years old.

The majority of play equipment at McLaughlin Park is 20 years old and has a few pieces of individual play equipment that have been installed in the last five years.

The main play structure at Arrowhead Park is the newest at 12 years old with a few pieces of individual play equipment that have been installed in the last five years.

Project Location: Arrowhead, McLaughlin, and Lion’s Parks



Park Playground Equipment Replacement FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Funding sources will include transfers from the General Fund to the CIP and possible long term financing depending on the total final cost. Cost is estimated between \$200,000 and \$300,000 dollars.

Justification:

Playground equipment is an important but expensive purchase and funds should be accounted for so that planned, systematic replacement of equipment occurs in a 20 to 30 year timeframe to adequately maintain a safe and quality park system.

Operating Impacts:

Playground equipment is an area that we keep in the forefront of our routine operations. Playgrounds usually require a high level of maintenance. We regularly check the equipment during weekly rounds for vandalism and breakage, clean off the gravel and debris from the sidewalks and solid play surfaces, periodically top of fall surfacing and perform annual inspections. Newer equipment means less overall maintenance costs on replacement parts etc.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$750	\$750

Community Impact:

Playgrounds serve a vital role in the community with positive impacts to quality of life/ quality of place, child development (social, physical, emotional & obesity) create a strong sense of community and promote community interaction, add economic vitality, help reduce crime locally, promote public health and add environmental value.



Wetlands Park: ADA Access

FY 2025—2034 Capital Improvement Plan

Project Scope:

Wetlands Park ADA Trail Accessibility - Sidewalk from 5th Street at Ridgefield, west to Wetland Park trailhead access point.

Project Background:

Wetland Park is a 15.18-acre wooded parcel of city property acquired to mitigate drainage that flows in from areas north of town. Most of the Valley Meadows and Wind Mill Valley developments, as well as a large area along north Interurban drain through the property. The property is designed to detain the runoff by holding the water in the wetland area and eventually, as the water rises, drains the excess into an overflow pipe that discharges to the river.

The Valley Center City Council officially recognized and named Wetland Park at the September 21, 2004 council meeting. In addition, the Valley Center Park and Tree Board (now Outdoor Spaces & Public Properties Board) has identified its use as a nature & educational park and is now in the process of being developed. Much of the development to date has been done in-house by city staff and volunteers. Projects include, trail construction, an observation deck/outdoor classroom, parking lot, signage, wildlife art and habitat improvements that include nesting boxes for birds, bats and ducks.

One of the key future developments of the park identified includes building a connecting link from existing sidewalk adjacent to Ridgefield to the trailhead access point at Wetland Park which will provide an accessible route to the trail head.

Project Location:



Wetlands Park: ADA Access

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Funding sources may include funding from the streets program for sidewalks and transfers to CIP from the General Fund. Estimated cost is \$100,000.

Justification:

This project is significant in connecting the sidewalk network to a specific destination (a park), provides ADA access to the trail and is included in the adopted 2019 Ped/Bike Master plan.

Operating Impacts:

Outside of initial installation, there will be very little maintenance needed. Sidewalks have an average life expectancy of 25 years.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$0	\$0	\$0	\$0	\$0

Community Impact:

This project will improve quality of life/quality of place by further expanding the Ped/Bike sidewalk network and will also improve safety by reducing vehicle/pedestrian crashes, as well as address the need for ADA access to Wetland Park.





Cemetery: Common Area Updates

FY 2025—2034 Capital Improvement Plan

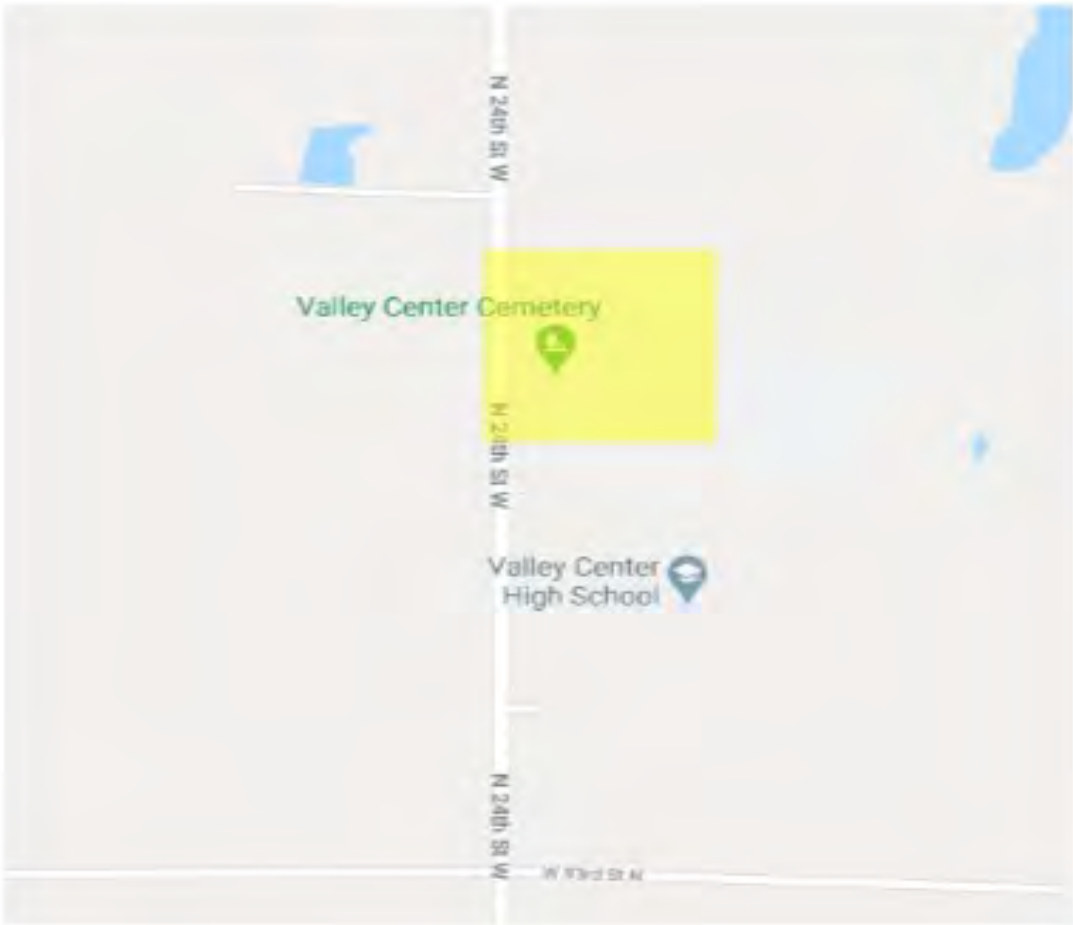
Project Scope:

Design and construction of a Memorial/Reflection Area/Flag Pole

Project Background:

The city cemetery has been in operation since 2004 and is located on North Meridian approximately 1/4 mile north of 93rd Street. The property is approximately 15 acres with only the first 5 acres developed. Amenities include, trees, a parking lot that was added in 2014 and maintenance shed in 2018. It does not currently have any utility services on site. The 2019 representation from the American Legion discussed the possibility of installing a flag pole with the Outdoor Spaces Board and while the Board was interested, it led into a much larger discussion of what to do with the landscape/memorial reserve area shown as “E” on the Cemetery map. Although there have been some ideas discussed as to what to develop in this area, such as a Veteran’s Burial area, installation of a flag pole and a reflection area with a water feature, there is not a clear direction of what is needed/ wanted and need to be studied further in order to develop a concept design.

Project Location:



Cemetery: Common Area Updates

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Funding will be determined at a later date. Most likely will include transfers from the General Fund to the CIP and possible long term financing. Estimated cost is \$500,000.

Justification:

When the cemetery was originally started it was expected that it would be developed in phases. This project, in addition to the aesthetic improvement of the property, developing a memorial/reflection area within the cemetery is one of the next logical improvements and would greatly enhance the amenities within the community.

Operating Impacts:

The level of operating impact would depend largely on the scope of this project. A Memorial/Reflection Area would likely require increased staff time at higher level of maintenance.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500

Community Impact:

People also see the cemetery as a place of historical significance and connection point, place of solitude and remembrance, as well as physical memorial location for ritual and post-funeral events. This project will great have great significance to the community and improve quality of life/quality of place by enhancing the features and amenities offered at our cemetery and bring families together during difficult, emotional times and patriotic events.



—Various Ideas presented to the Outdoor Spaces Board

Ped/Bike Plan Updates

FY 2025—2034 Capital Improvement Plan

Project Scope:

Systematically construct high priority ped/bike paths as funding allows

Project Background:

In 2019 the City worked with consultants SWT Designs to update and adopt a new Pedestrian and Bicycle plan that replaces the original plan from 2013. This plan takes a comprehensive approach to addressing existing conditions, community engagement process, needs analysis of the sidewalks & pathways, plan implementation & prioritization and funding. The Ped/Bike plan in its entirety can be found [HERE](#)

Project Location:

Various locations throughout Valley Center

Funding Sources/Cost:

Funding sources include Special Streets and Highway funding for sidewalks and potentially long term financing depending on how many sections of sidewalk are selected per year.

Justification:

The Ped/Bike Master Plan focuses on providing safe and efficient connections throughout Valley Center. The Plan identifies priority corridors for pedestrian and bicycle facilities.

Operating Impacts:

Reduce initial operating costs due to the sidewalks being placed in City right of way which is already maintained by the Parks and Public Bldgs. Department. Operating budget impacts will be determined when the scope of project is selected due to number of areas to choose from.

Community Impact:

Valley Center residents and business realize the benefits of providing safe and convenient walking and biking facilities. The benefits are not just limited to those that walk or bike. The benefits include: alternative modes of transportation, improved health and well-being, reduced costs for transportation, reduced crashes, increased convenience, improved vehicular travel & reduced congestion, reduced energy consumption, improved local economy, improved access to education & employment and increased home values.



Main: Redbud to Meridian

FY 2025—2034 Capital Improvement Plan

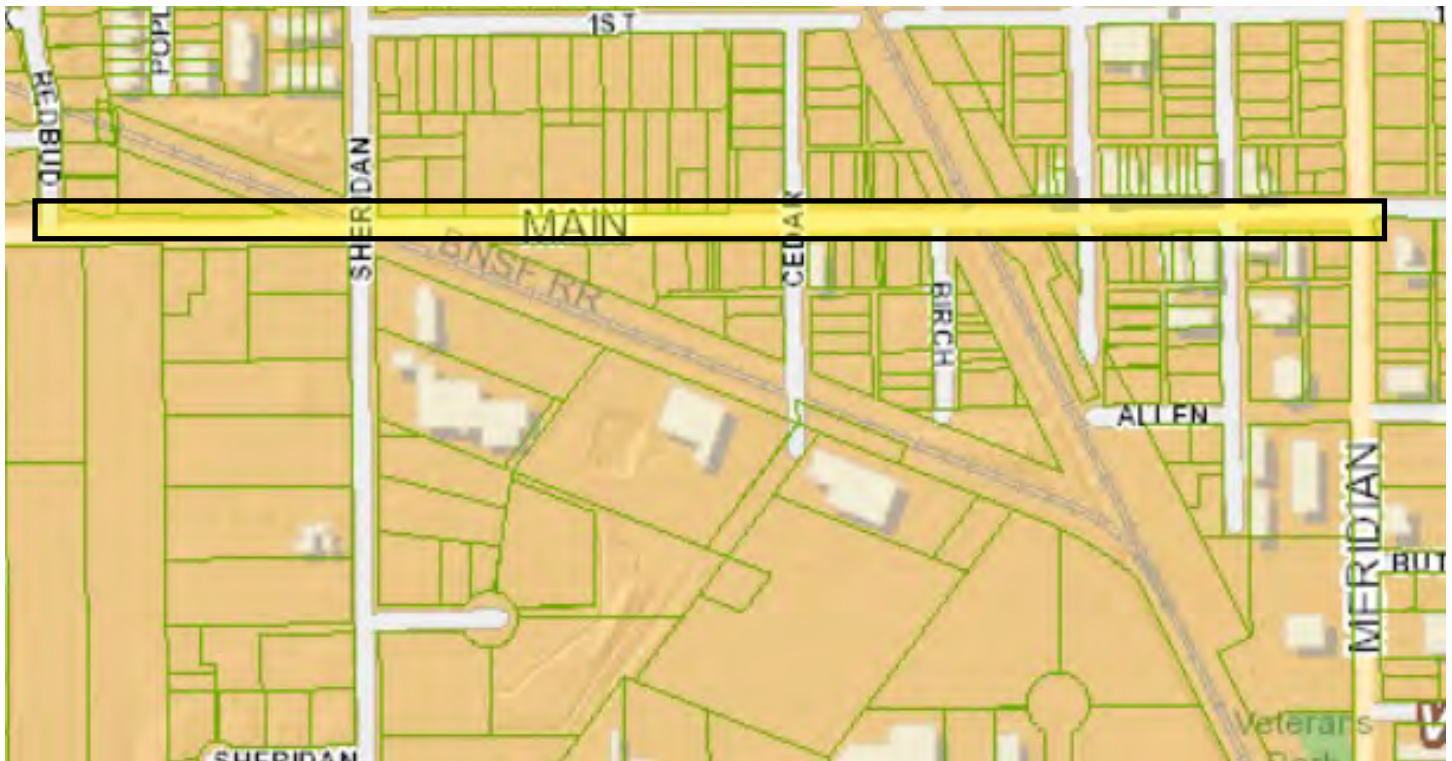
Project Scope:

Reconstruct Main Street from Redbud to Meridian Avenue to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management.

Project Background:

Reconstruct Main Street from Redbud to Meridian Avenue to a 3-lane section with on street parking, curb and gutter, with sidewalk in addition to storm water sewer construction. The pavement and curb and gutter are in poor condition with frequent areas of failure and standing water. Existing sidewalk in the area is not continuous and has failed in multiple areas. The project area includes the City’s Main Street redevelopment corridor and is identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan (April 2013) as Priority 1 as well as serving as the primary gathering place for City events such as Fall Festival, Food Trucks on Main Street, and Movie on Main Street. In addition to paving and sidewalk, storm water sewer will be extended to address drainage issues noted as High Priority in the City of Valley Center Master Drainage Plan (April 2017).

Project Location:





Main: Redbud to Meridian

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST

Please list the estimated cost in today's dollars.

<i>Pre-Construction/Implementation Costs</i>	\$337,900
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
<hr/>	
<i>Construction/Implementation Costs</i>	+ \$2,675,885
<i>Includes: construction, construction engineering</i>	
<hr/>	
<i>Total Project Costs</i>	= \$3,013,785
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
<hr/>	
<i>WAMPO Funding Request</i>	\$2,140,708
<i>No more than 80% of the cost of construction/implementation</i>	
<hr/>	

PROJECT PROPOSAL

The total project cost is listed as \$3,013,785 with \$2,140,708 being funded by WAMPO leaves a \$873,077 local share. This project has not been awarded WAMPO funds yet.

Justification:

The Main Street reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks flanking the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center's historic downtown, boosting the economy of Valley Center through the easier access for pedestrians. This project boosts the walkability of Valley Center, increasing access to local arts, cultural and recreational centers, and community events in downtown.

Main: Redbud to Meridian

FY 2025—2034 Capital Improvement Plan

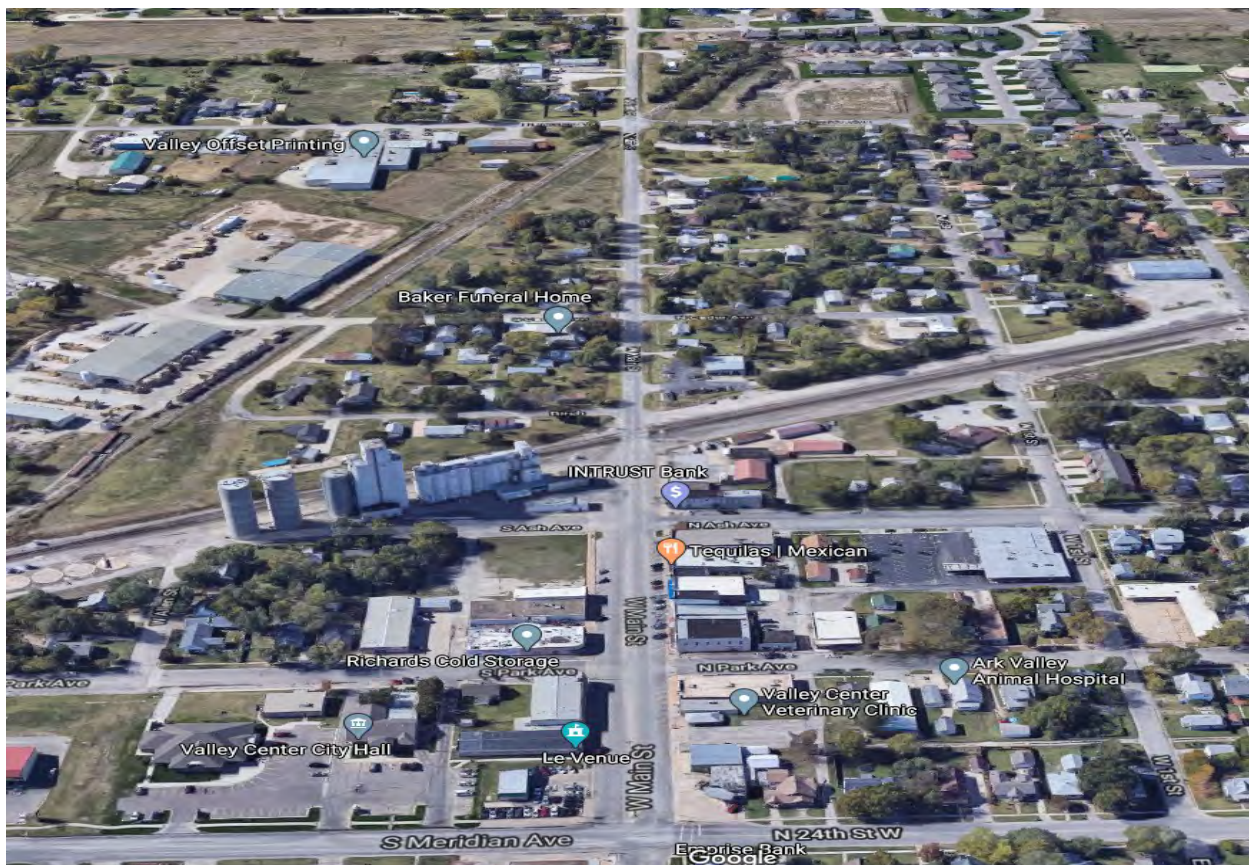
Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

Main Street along the project corridor is Valley Center’s historic downtown. This corridor hosts many community events, includes many historic buildings and resources, is the traditional shopping district, and is the identity of the Valley Center community. The reconstruction of Main Street addresses deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, in addition to storm water management in connection to the broader City of Valley Center Pedestrian and Bicycle Facilities Master Plan and the City of Valley Center Master Drainage Plan, both creating a higher quality of living for those in Valley Center and adjacent cities.



Main: Emporia to Meridian

FY 2025—2034 Capital Improvement Plan

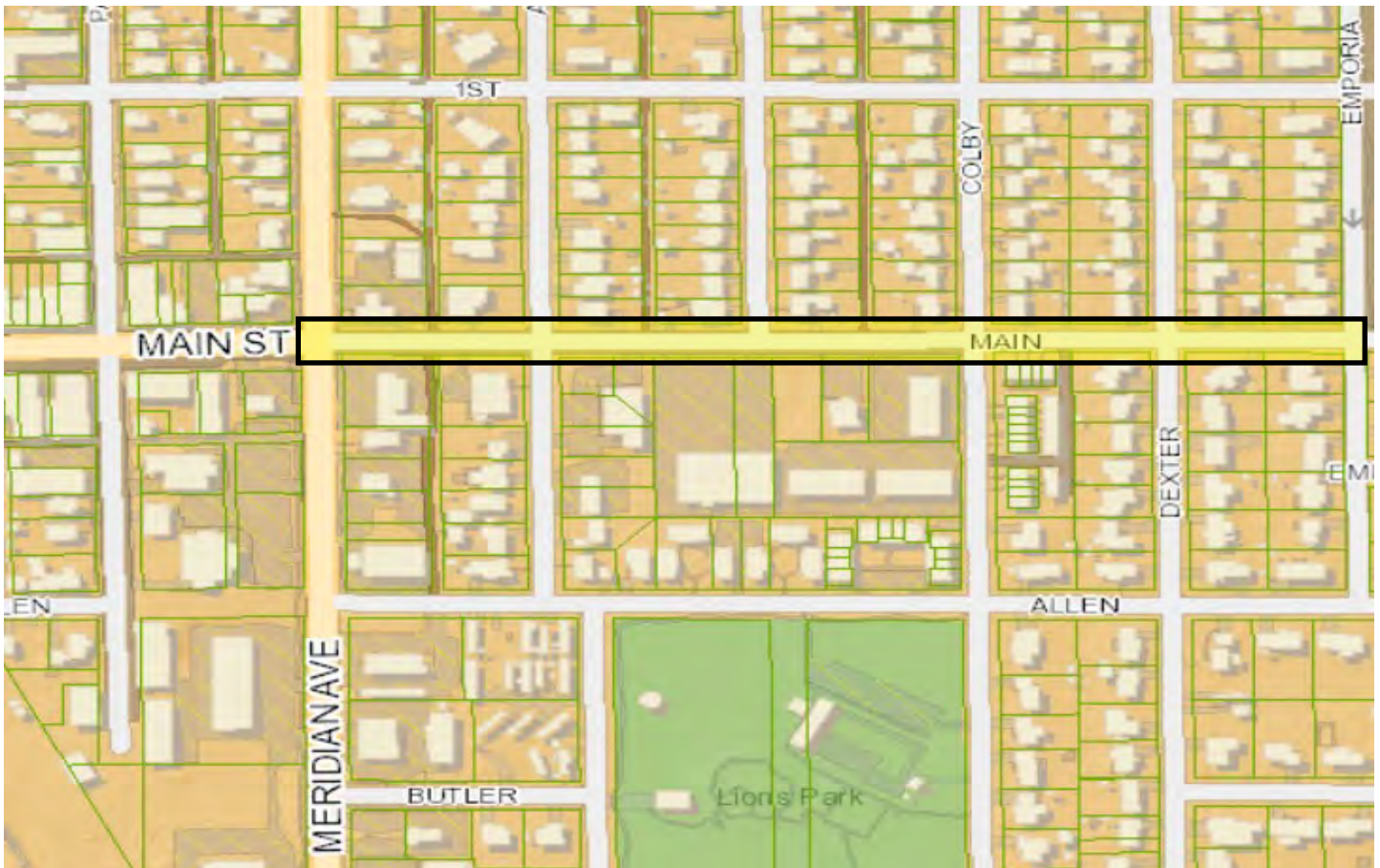
Project Scope:

Reconstruct Main Street from Meridian Avenue to Emporia Avenue to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management.

Project Background:

Reconstruct Main Street from Meridian Avenue to Emporia Avenue to a 3-lane section with on street parking, curb and gutter, with sidewalk in addition to storm water sewer construction. The pavement and curb and gutter are in poor condition with frequent areas of failure and standing water. Existing sidewalk in the area is not continuous and has failed in multiple areas. The project area includes the City’s Main Street redevelopment corridor as well as the post office and is identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan (April 2013) as Priority 1. In addition to paving and sidewalk, storm water sewer will be extended to address drainage issues noted as Moderate Priority in the City of Valley Center Master Drainage Plan (April 2017).

Project Location:





Main: Emporia to Meridian

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST	
<i>Please list the estimated cost in today's dollars.</i>	
Pre-Construction/Implementation Costs <i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	\$61,600
Construction/Implementation Costs <i>Includes: construction, construction engineering</i>	+ \$693,000
Total Project Costs <i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	= \$754,600
WAMPO Funding Request <i>No more than 80% of the cost of construction/implementation</i>	\$554,400

PROJECT PROPOSAL

The total project cost is listed as \$754,600 with \$554,400 being funded by WAMPO leaves a \$200,200 local share. This project has not been awarded WAMPO funding yet.

Justification:

This portion of Main Street includes many Valley Center businesses including the post office. It is a main artery from many of the older neighborhoods in Valley Center to downtown and the many community destinations along Meridian Avenue. The reconstruction of Main Street addresses deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, in addition to storm water management in connection to the broader City of Valley Center Pedestrian and Bicycle Facilities Master Plan and the City of Valley Center Master Drainage Plan, both creating a higher quality of living for those in Valley Center and the adjacent WAMPO cities.

Main: Emporia to Meridian

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Main Street reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks along the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. Enhanced connections through the proposed sidewalks strengthens the connections to Valley Center’s downtown, boosting the economy through the easier access for pedestrians. This project boosts the walkability of Valley Center, increasing access to local arts, cultural and recreational centers, and community events in downtown.



69th Street Bridge

FY 2025—2034 Capital Improvement Plan

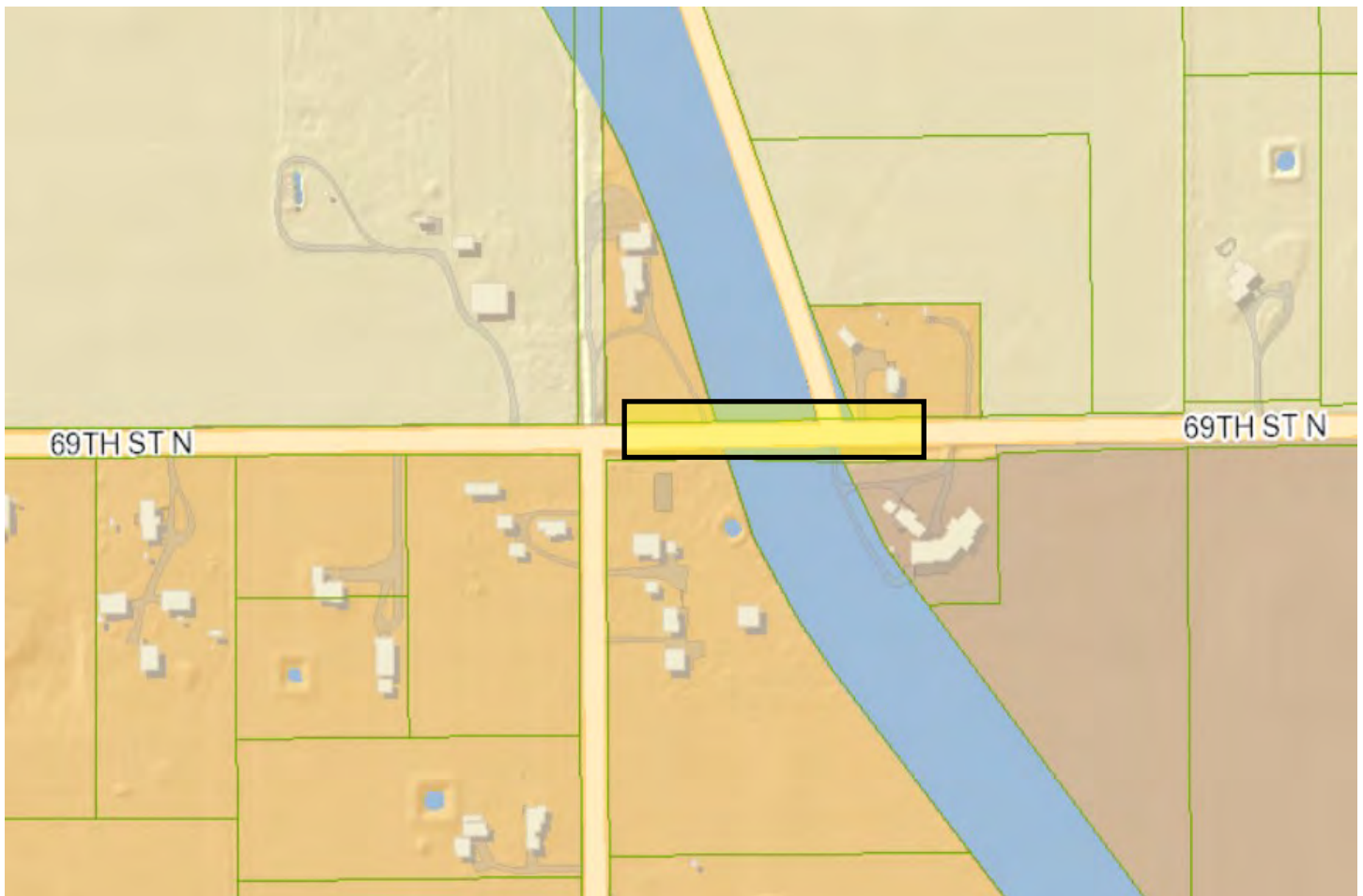
Project Scope:

Reconstruct the 69th Street North bridge deck over the Wichita-Valley Center Floodway to address deteriorating pavement conditions and traffic safety.

Project Background:

Reconstruct the 69th Street North bridge deck over the Wichita-Valley Center Floodway. The bridge deck is in poor condition with frequent areas of failure. In addition, there are several areas washed out beneath the bridge including around the abutments.

Project Location:





69th Street Bridge

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST	
Pre-Construction/Implementation Costs	\$ 220,749.00
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Constuction/Implementation Costs	\$ 1,419,103.00
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 1,639,853.00
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
WAMPO Funding Re-	\$ 1,414,769.00
<i>No more than 80% of the cost of construction/implementation</i>	
PROJECT PROPOSAL	

The total project cost is listed as \$754,600. We applied for WAMCO funding on February 2nd, 2024. This project has not been awarded WAMCO funding yet Funding sources include Special Streets and Highway funding for sidewalks and potentially long term financing.

Justification:

The 69th Street North Bridge deck reconstruction aims to address the safety concerns of the existing infrastructure. The project will prevent failure of the bridge structure, which would pose safety and access issues.

69th Street Bridge

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The bridge reconstruction on 69th Street North benefits the areas within the region, as it is heavily used by not only those in Valley Center but also those in neighboring communities. Crossings of the floodway are sparse; with the next closest crossings being over a mile in each direction.



Meridian: 7th to 93rd

FY 2025—2034 Capital Improvement Plan

Project Scope:

Reconstruct Meridian Avenue from 5th Street North to the North City Limits to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management.

Project Background:

Reconstruct Meridian Avenue from Main Street to 5th Street North to 3-lane section, curb and gutter section with sidewalk on both sides of the street in addition to storm water sewer construction. The pavement and curb and gutter are in poor condition with frequent areas of failure and standing water. Existing sidewalk in the area is not continuous and has failed in multiple areas. The project area is identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan (April 2013) as Priority 1. In addition to paving and sidewalk, storm water sewer will be extended to address drainage issues noted as High Priority in the City of Valley Center Master Drainage Plan (April 2017).

Project Location:





Meridian: 7th to 93rd

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$8,422,697 with \$5,831,098 being funded by WAMPO leaves a \$2,591,599 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2029-2032 time frame.

PROJECT COST	
<p>Pre-Construction/Implementation Costs</p> <p><i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i></p>	\$ 1,133,824.65
<p>Construction/Implementation Costs</p> <p><i>Includes: construction, construction engineering</i></p>	\$ 7,288,872.78
<p>Total Project Costs:</p> <p>Sum of Pre-Construction Costs and Construction/Implementation Costs</p>	\$ 8,422,697.44
<p>WAMPO Funding Request</p> <p><i>No more than 80% of the cost of construction/implementation</i></p>	\$ 5,831,098.22

Justification:

Meridian is the primary north/south street through Valley Center and connecting to the region. This route provides access to the majority of Valley Center schools. The Meridian reconstruction is part of the larger City of Valley Center Pedestrian and Bicycle Facilities Master Plan that addresses safety concerns and strengthens pedestrian connectedness throughout Valley Center and the surrounding WAMPO region.

Meridian: 7th to 93rd

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Meridian reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks along the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, adds needed turning lanes, reduces the need for individual vehicle use, in addition to creating an overall walkable space. With the multitude of schools along this corridor, roadway and pedestrian improvements will improve the safety of the corridor. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center and its amenities and schools. This project boosts the walkability and pedestrian circulation along Valley Center’s main north/south corridor. Sidewalk improvements, especially the addition of sidewalk along the west side of the road, are needed and identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan.



Seneca: 61st to 69th

Project Scope:

Reconstruct Seneca Avenue from 61st Street to 69th Street. Limits to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management. We will also upgrade the road from a narrow rural two way to handle the through traffic, freight traffic, and local traffic that is currently being driven on it.

Project Background:

Reconstruct Seneca Avenue from 61st Street to 69th Street from a narrow rural two lane road. This road is vastly undersized to handle the expected growth in this region./ This area also suffers from drainage problems, and the curb/gutter stormwater system will be designed to better handle it than the current open ditches. This eliminates standing water, overtopping, and other drainage related hazards.

Project Location:





Seneca: 61st to 69th

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$2,792,468 with \$1,933,247 being funded by WAMPO leaves a \$859,221 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2027 or later time frame.

PROJECT COST	
Pre-Construction/Implementation Costs	\$ 375,909.19
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Construction/Implementation Costs	\$ 2,416,559.06
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 2,792,559.25
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
WAMPO Funding Request	\$ 1,933,247.25
<i>No more than 80% of the cost of construction/implementation</i>	
PROJECT PROPOSAL	

Justification:

This section of Seneca was not built for the traffic it is currently handling daily. It is currently a narrow rural two lane road and needs to be widened and upgraded. There is expected to be significant future housing growth in this region in the upcoming years. In addition, there are serious stormwater drainage issues that need to be rectified.



Seneca: 61st to 69th

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The area between Broadway and the railroad, 69th and 61st is prime for development over the next few years. Given all of the new industrial development in the area, including Amazon and surrounding industries and the other infrastructure in place, it seems likely to be sooner rather than later. Upgrading this section from a rural two lane section as development happens will ensure safe travel by through traffic, freight traffic, and local traffic as the road will be designed to handle the type of traffic driving on it. This project will also rectify serious drainage issues on this road including standing water, overtopping, and other drainage related hazards.

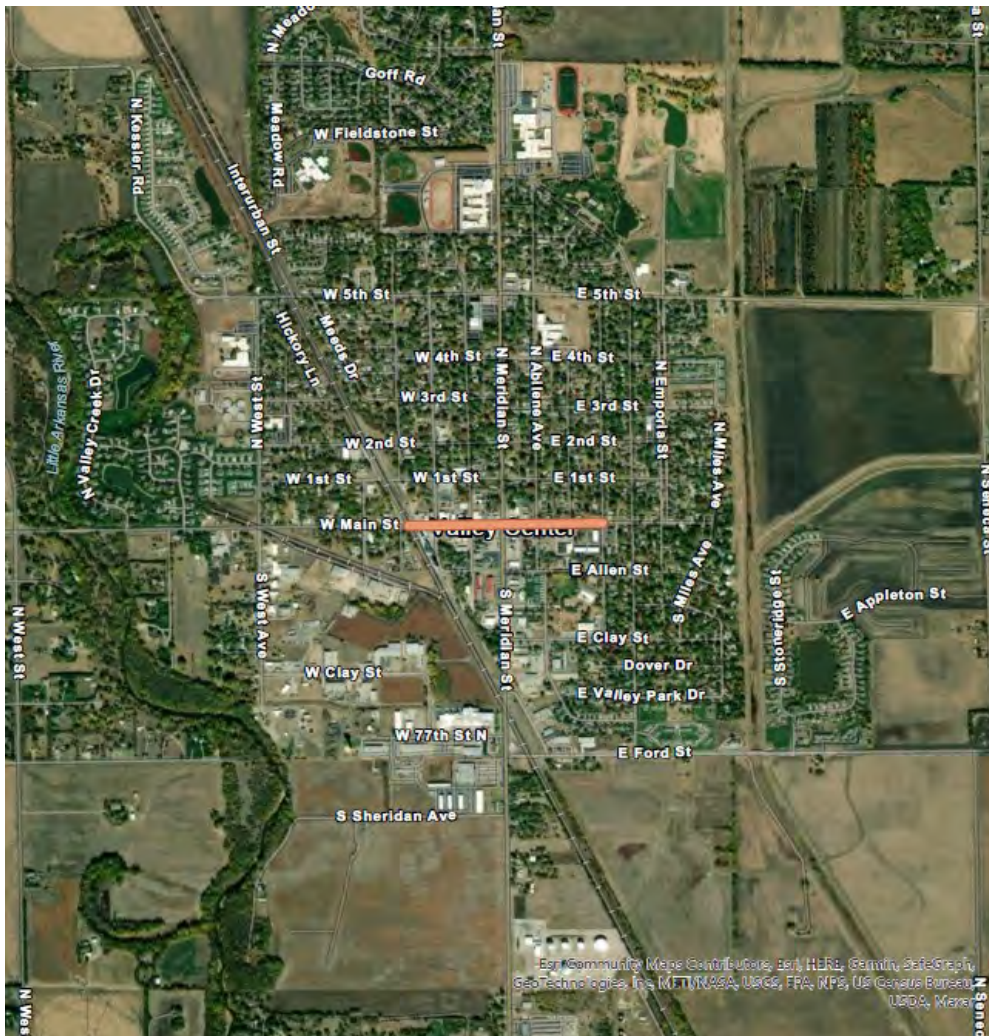
Project Scope:

Reconstruct the “heart of the city” with new roads, drainage and ADA sidewalks. This would assist tremendously with updating our vibrant downtown.

Project Background:

Some areas of the downtown are in need of updating. This could include new roads, sidewalks, pedestrian lanes, bicycle lanes, and making the area fully ADA accessible. The focus would be on the area that hosts the fall festival.

Project Location:



Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$4,590,114.10 with \$3,177,771.30 being funded by WAMPO leaves a \$1,412,342.80 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2029-2032 time frame.

PROJECT COST	
Pre-Construction/Implementation Costs	\$ 617,899.98
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Construction/Implementation Costs	\$ 3,972,214.30
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 4,590,114.10
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
WAMPO Funding Request	\$ 3,177,771.30
<i>No more than 80% of the cost of construction/implementation</i>	
PROJECT PROPOSAL	

Justification:

A vibrant downtown is essential for any city. Parts of our downtown are dilapidated and need updating. New roads, bike paths and side walks would greatly update our downtown. In addition, the downtown would fix any current ADA compliance issues.



Main Street from BNSF Railroad to Colby

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. Additional savings will be realized though increased business development in our downtown region, and also increased traffic for our current businesses.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

An updated downtown would be a source of pride for our entire community. New roads, sidewalks and bike paths would increase the number of people visiting downtown. We would also make the area fully ADA compliant for our residents.

Seneca: 69th to 77th

FY 2025—2034 Capital Improvement Plan

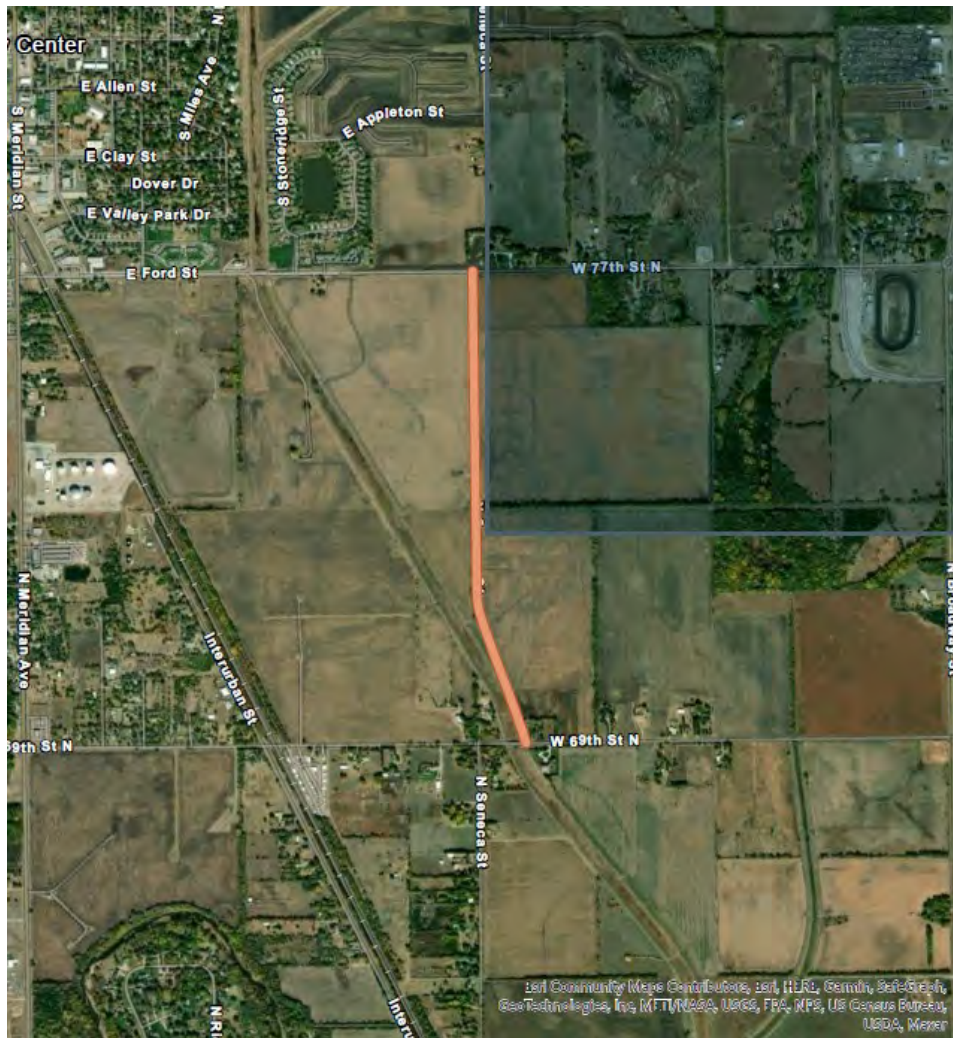
Project Scope:

Reconstruct Seneca from 69th to 77th to address deteriorating pavement conditions, traffic safety, lack of a road shoulder, pedestrian connectivity and safety, as well as storm water management. A turn lane would also be added.

Project Background:

This is a main Sedgwick County roadway that the City recently annexed portions of. With upcoming development plans this section will see a large increase in traffic due to the connection point for Amazon. The county recently did an overlay that put a temporary fix on it in 2021. However, the road has no shoulders and is unsafe for pedestrians that utilize it. This would fully connect Seneca Street to Ford Street where a recent KDOT Project was completed.

Project Location:





Seneca: 69th to 77th

FY 2025—2034 Capital Improvement Plan

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$2,457,304.56 with \$1,701,201.85 being funded by WAMPO leaves a \$756,093.71 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2033-2040 time frame.

PROJECT COST	
Pre-Construction/Implementation Costs	\$ 330,791.00
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Construction/Implementation Costs	\$ 2,126,513.57
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 2,457,304.56
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
WAMPO Funding Request	\$ 1,701,210.85
<i>No more than 80% of the cost of construction/implementation</i>	
PROJECT PROPOSAL	

Justification:

Upgrading this segment to a suburban standard will create a new north/south corridor between Broadway and Meridian for growth. Given the growth around the new Amazon facility, it's likely this area will develop over the next several years and updating the corridor to align with the growth will ensure safe and convenient access.



Seneca: 69th to 77th

FY 2025—2034 Capital Improvement Plan

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

This will improve the drivability and safety of a future growth area of the city. Adding turn lanes and shoulders will help avoid collisions. Adding a curb/gutter stormwater system will help alleviate the frequent standing water and overtopping. This project

NEW BUSINESS
RECOMMENDED ACTION

K. CAPITAL IMPROVEMENT PLAN (CIP) PRESENTATION AND
DISCUSSION – 2025-2034:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend motion to adopt Capital Improvement Plan for FY 2025-2034.

CONSENT AGENDA

- A. APPROPRIATION ORDINANCE – AUGUST 5, 2025**
- B. REVENUE AND EXPENSE REPORT – APRIL 2025**
- C. TREASURER REPORT - APRIL 2025**
- D. CHECK RECONCILIATION – APRIL 2025**
- E. 2ND QUARTER FINANCIAL & DEPARTMENTAL REVIEW**
- F. DELINQUENT ACCOUNT REPORT – MAY 2025**
- G. SPECIAL USE REQUEST- LIONS PARK LIFEPOINT CHURCH**
- H. PLANNING AND ZONING BOARD MINUTES -JULY 29, 2025**

RECOMMENDED ACTION:

Staff recommends motion to approve the Consent Agenda as presented.

CONSENT AGENDA

A. APPROPRIATION ORDINANCE:

Below is the proposed Appropriation Ordinance for August 5, 2025, as prepared by City Staff.

August 5, 2025, Appropriation

Appropriation \$ 626,578.44

VENDOR SET: 02 City of Valley Center

BANK: * ALL BANKS

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1475	PRO-WELD LLC							
	C-CHECK PRO-WELD LLC	VOIDED V	7/25/2025			063494		362.81CR

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	1 VOID DEBITS	0.00		
	VOID CREDITS	362.81CR	362.81CR	0.00

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 02 BANK: * TOTALS:	1	362.81CR	0.00	0.00
BANK: * TOTALS:	1	362.81CR	0.00	0.00

VENDOR SET: 02 City of Valley Center

August 5, 2025 City Council Agenda Page 181

BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0014	WICHITA WINWATER WORKS CO.							
I-202507093566	WICHITA WINWATER WORKS CO.	R	7/11/2025	5,769.26		063411		5,769.26
0148	WHITE STAR MACHINERY & SUPPLY							
I-202507093567	WHITE STAR MACHINERY & SUPPLY	R	7/11/2025	4,833.00		063412		4,833.00
0153	ARK VALLEY NEWS							
I-202507073541	ARK VALLEY NEWS	R	7/11/2025	121.60		063413		121.60
0226	RURAL WATER DISTRICT #2							
I-202507083564	RURAL WATER DISTRICT #2	R	7/11/2025	17.54		063414		17.54
0254	CITY OF WICHITA							
I-202507073544	CITY OF WICHITA	R	7/11/2025	30.60		063415		30.60
0299	PITNEY BOWES GLOBAL FINANCIAL							
I-202507073543	PITNEY BOWES GLOBAL FINANCIAL	R	7/11/2025	174.00		063416		174.00
0306	SEDGWICK COUNTY							
I-202507083559	SEDGWICK COUNTY	R	7/11/2025	302.10		063417		302.10
0535	NORTHRIDGE SAND, L.L.C.							
I-202507083558	NORTHRIDGE SAND, L.L.C.	R	7/11/2025	293.67		063418		293.67
0780	CHENEY DOOR COMPANY							
I-202507073548	CHENEY DOOR COMPANY	R	7/11/2025	953.50		063419		953.50
1126	EQUIPMENTSHARE.COM, INC.							
I-202507073545	EQUIPMENTSHARE.COM, INC.	R	7/11/2025	678.02		063420		678.02
1162	CUT RATES LAWN CARE LLC							
I-202507073547	CUT RATES LAWN CARE LLC	R	7/11/2025	1,375.00		063421		1,375.00
1232	EASY ICE LLC							
I-202507083562	EASY ICE LLC	R	7/11/2025	1,380.00		063422		1,380.00
1276	TROJAN TECHNOLOGIES CORP							
I-202507093565	TROJAN TECHNOLOGIES CORP	R	7/11/2025	1,750.00		063423		1,750.00
1298	AUTOMATION DESIGNS LLC							
I-202507083561	AUTOMATION DESIGNS LLC	R	7/11/2025	6,952.00		063424		6,952.00
1394	IDEATEK TELECOM, LLC.							
I-202507073550	IDEATEK TELECOM, LLC.	R	7/11/2025	1,770.28		063425		1,770.28

VENDOR SET: 02 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1400	DONE RIGHT LAWN CARE LLC.							
I-202507083563	DONE RIGHT LAWN CARE LLC.	R	7/11/2025	40.00		063426		40.00
1416	MOUNTAINLAND SUPPLY COMPANY							
I-202507073546	MOUNTAINLAND SUPPLY COMPANY	R	7/11/2025	83.10		063427		
I-202507083557	MOUNTAINLAND SUPPLY COMPANY	R	7/11/2025	107.24		063427		190.34
1467	EPR SYSTEMS USA, INC.							
I-202507083560	EPR SYSTEMS USA, INC.	R	7/11/2025	5,065.00		063428		5,065.00
0014	WICHITA WINWATER WORKS CO.							
I-202507143576	WICHITA WINWATER WORKS CO.	R	7/18/2025	263.10		063430		263.10
0059	CITY OF WICHITA							
I-202507113570	CITY OF WICHITA	R	7/18/2025	1,176.00		063431		1,176.00
0079	KDHE-DIV OF H & E LABORATORIES							
I-202507113571	KDHE-DIV OF H & E LABORATORIES	R	7/18/2025	480.00		063432		480.00
0113	VALLEY PRINT LOGISTICS							
I-202507143575	VALLEY PRINT LOGISTICS	R	7/18/2025	392.00		063433		392.00
0150	AT&T MOBILITY							
I-202507113569	AT&T MOBILITY	R	7/18/2025	907.28		063434		907.28
0174	GILMORE & BELL PC							
I-202507163606	GILMORE & BELL PC	R	7/18/2025	2,000.00		063435		2,000.00
0328	UCI - UTILITY CONSULTANTS							
I-202507143579	UCI - UTILITY CONSULTANTS	R	7/18/2025	70.00		063436		70.00
0437	USA BLUEBOOK							
I-202507163604	USA BLUEBOOK	R	7/18/2025	675.43		063437		675.43
0784	MERIDIAN ANALYTICAL LABS, LLC							
I-202507153596	MERIDIAN ANALYTICAL LABS, LLC	R	7/18/2025	750.00		063438		750.00
0799	ROYAL FRANCHISING, LLC DBA JAN							
I-202507153602	ROYAL FRANCHISING, LLC DBA JAN	R	7/18/2025	985.00		063439		985.00
0824	GALLS, LLC							
I-202507163603	GALLS, LLC	R	7/18/2025	201.59		063440		201.59

VENDOR SET: 02 City of Valley Center

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BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0827	KANSAS PUBLIC TELECOMMUNICATIO							
I-202507143583	KANSAS PUBLIC TELECOMMUNICATIO	R	7/18/2025	3,000.00		063441		3,000.00
0960	DEPARTMENT OF THE TREASURY							
I-202507143581	DEPARTMENT OF THE TREASURY	R	7/18/2025	467.58		063442		467.58
1004	IMAGINE IT, INC.							
I-202507153594	IMAGINE IT, INC.	R	7/18/2025	26,059.48		063443		26,059.48
1078	FLEXIBLE BENEFIT SERVICE CORPO							
I-202507153601	FLEXIBLE BENEFIT SERVICE CORPO	R	7/18/2025	210.50		063444		210.50
1162	CUT RATES LAWN CARE LLC							
I-202507143586	CUT RATES LAWN CARE LLC	R	7/18/2025	3,135.00		063445		3,135.00
1221	LESLIE'S POOLMART, INC.							
I-202507163607	LESLIE'S POOLMART, INC.	R	7/18/2025	68.95		063446		68.95
1370	AT&T MOBILITY-CC							
I-202507143585	AT&T MOBILITY-CC	R	7/18/2025	310.00		063447		310.00
1400	DONE RIGHT LAWN CARE LLC.							
I-202507153598	DONE RIGHT LAWN CARE LLC.	R	7/18/2025	225.00		063448		225.00
1402	PSHRA-KS							
I-202507143580	PSHRA-KS	R	7/18/2025	120.00		063449		120.00
1414	HIS LIGHT ELECTRIC LLC							
I-202507143578	HIS LIGHT ELECTRIC LLC	R	7/18/2025	2,880.00		063450		2,880.00
1468	VICKIE KINGSBURY							
I-202507143572	VICKIE KINGSBURY	R	7/18/2025	3,410.95		063451		3,410.95
1469	KENNETH THIESSEN							
I-202507143573	KENNETH THIESSEN	R	7/18/2025	1,700.68		063452		1,700.68
1470	TRAILS END DEVELOPMENT LLC							
I-202507143574	TRAILS END DEVELOPMENT LLC	R	7/18/2025	12,776.83		063453		12,776.83
1471	CENTER FOR ECONOMIC DEVELOPMEN							
I-202507143582	CENTER FOR ECONOMIC DEVELOPMEN	R	7/18/2025	1,100.00		063454		1,100.00
1472	PYRAMIDE USA INC.							
I-202507143584	PYRAMIDE USA INC.	R	7/18/2025	4,950.00		063455		4,950.00

VENDOR SET: 02 City of Valley Center

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DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1473	MARGARET ELLIOT							
I-202507153595	MARGARET ELLIOT	R	7/18/2025	1,082.81		063456		1,082.81
1474	JAN-PRO REGIONAL FRANCHISE							
I-202507163605	JAN-PRO REGIONAL FRANCHISE	R	7/18/2025	4,486.35		063457		4,486.35
0032	AFLAC							
I-AF 202507083556	SUPPLEMENTAL INSURANCE	R	7/25/2025	123.69		063461		
I-AF 202507223634	SUPPLEMENTAL INSURANCE	R	7/25/2025	123.69		063461		
I-AFC202507083556	SUPPLEMENTAL INSURANCE	R	7/25/2025	51.44		063461		
I-AFC202507223634	SUPPLEMENTAL INSURANCE	R	7/25/2025	51.44		063461		
I-AFD202507083556	SUPPLEMENTAL INSURANCE	R	7/25/2025	110.36		063461		
I-AFD202507223634	SUPPLEMENTAL INSURANCE	R	7/25/2025	110.36		063461		
I-AFL202507083556	SUPPLEMENTAL LIFE INSURANCE	R	7/25/2025	60.10		063461		
I-AFL202507223634	SUPPLEMENTAL LIFE INSURANCE	R	7/25/2025	60.10		063461		
I-AFO202507083556	SUPPLEMENTAL INSURANCE	R	7/25/2025	45.89		063461		
I-AFO202507223634	SUPPLEMENTAL INSURANCE	R	7/25/2025	45.92		063461		782.99
0445	DELTA DENTAL OF KANSAS, INC.							
I-DDS202507083556	DENTAL INSURANCE	R	7/25/2025	273.30		063462		
I-DDS202507223634	DENTAL INSURANCE	R	7/25/2025	273.30		063462		
I-DEC202507083556	DENTAL INSURANCE	R	7/25/2025	249.06		063462		
I-DEC202507223634	DENTAL INSURANCE	R	7/25/2025	249.06		063462		
I-DES202507083556	DENTAL INSURANCE	R	7/25/2025	288.64		063462		
I-DES202507223634	DENTAL INSURANCE	R	7/25/2025	288.64		063462		
I-DFM202507083556	DENTAL INSURANCE	R	7/25/2025	847.00		063462		
I-DFM202507223634	DENTAL INSURANCE	R	7/25/2025	846.79		063462		3,315.79
0566	SURENCY LIFE AND HEALTH							
I-VEC202507083556	VISION INSURANCE	R	7/25/2025	7.93		063463		
I-VEC202507223634	VISION INSURANCE	R	7/25/2025	7.93		063463		
I-VES202507083556	VISION INSURANCE	R	7/25/2025	9.24		063463		
I-VES202507223634	VISION INSURANCE	R	7/25/2025	9.24		063463		
I-VMC202507083556	VISION INSURANCE	R	7/25/2025	78.12		063463		
I-VMC202507223634	VISION INSURANCE	R	7/25/2025	78.12		063463		
I-VME202507083556	VISION INSURANCE	R	7/25/2025	62.79		063463		
I-VME202507223634	VISION INSURANCE	R	7/25/2025	62.79		063463		
I-VMF202507083556	VISION INSURANCE	R	7/25/2025	185.57		063463		
I-VMF202507223634	VISION INSURANCE	R	7/25/2025	185.57		063463		
I-VMS202507083556	VISION INSURANCE	R	7/25/2025	70.84		063463		
I-VMS202507223634	VISION INSURANCE	R	7/25/2025	60.02		063463		818.16
1477	SALT & LIGHT FURNITUR LIQUIDAT							
I-202507243643	SALT & LIGHT FURNITUR LIQUIDAT	R	7/24/2025	150.00		063464		150.00

VENDOR SET: 02 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0014	WICHITA WINWATER WORKS CO.							
I-202507223621	WICHITA WINWATER WORKS CO.	R	7/25/2025	1,949.28		063465		
I-202507223628	WICHITA WINWATER WORKS CO.	R	7/25/2025	1,491.24		063465		3,440.52
0091	MIES CONSTUCTION INC							
I-202507233636	MIES CONSTUCTION INC	R	7/25/2025	309,605.71		063466		309,605.71
0110	LKM - LEAGUE OF KANSAS MUNICIP							
I-202507223629	LKM - LEAGUE OF KANSAS MUNICIP	R	7/25/2025	750.00		063467		750.00
0133	MAYER SPECIALTY SERVICES							
I-202507223620	MAYER SPECIALTY SERVICES	R	7/25/2025	3,480.00		063468		3,480.00
0147	TRAFFIC CONTROL SERVICES, INC.							
I-202507223630	TRAFFIC CONTROL SERVICES, INC.	R	7/25/2025	18,454.31		063469		18,454.31
0179	INTERLINGUAL INTERPRETING SERV							
I-202507233641	INTERLINGUAL INTERPRETING SERV	R	7/25/2025	112.50		063470		112.50
0196	P E C (PROFESSIONAL ENGINEERIN							
I-202507213610	P E C (PROFESSIONAL ENGINEERIN	R	7/25/2025	12,184.00		063471		12,184.00
0312	VALLEY CENTER RECREATION							
I-202507233635	VALLEY CENTER RECREATION	R	7/25/2025	7,662.44		063472		7,662.44
0498	BRYAN'S HEATING & AIR CONDITIO							
I-202507233637	BRYAN'S HEATING & AIR CONDITIO	R	7/25/2025	1,550.00		063473		1,550.00
0587	DELL FINANCIAL SERVICES, LLC							
I-202507213616	DELL FINANCIAL SERVICES, LLC	R	7/25/2025	18.70		063474		18.70
0623	CORE & MAIN							
I-202507223631	CORE & MAIN	R	7/25/2025	5,052.78		063475		5,052.78
0713	WICHITA KENWORTH							
I-202507223625	WICHITA KENWORTH	R	7/25/2025	903.04		063476		903.04
0768	MABCD							
I-202507233642	MABCD	R	7/25/2025	300.00		063477		300.00
0780	CHENEY DOOR COMPANY							
I-202507223627	CHENEY DOOR COMPANY	R	7/25/2025	1,226.00		063478		1,226.00

VENDOR SET: 02 City of Valley Center

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BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0784	MERIDIAN ANALYTICAL LABS, LLC							
I-202507223623	MERIDIAN ANALYTICAL LABS, LLC	R	7/25/2025	912.00		063479		912.00
0824	GALLS, LLC							
I-202507233638	GALLS, LLC	R	7/25/2025	116.90		063480		116.90
0967	MCCLEAND SOUND, INC							
I-202507243645	MCCLEAND SOUND, INC	R	7/25/2025	414.00		063481		414.00
1012	FIRST WIRELESS, INC.							
I-202507223632	FIRST WIRELESS, INC.	R	7/25/2025	1,752.00		063482		1,752.00
1110	KANSAS PAVING							
I-202507213618	KANSAS PAVING	R	7/25/2025	520.00		063483		520.00
1162	CUT RATES LAWN CARE LLC							
I-202507213613	CUT RATES LAWN CARE LLC	R	7/25/2025	1,875.00		063484		1,875.00
1196	GARVER, LLC.							
I-202507223626	GARVER, LLC.	R	7/25/2025	633.00		063485		633.00
1236	SHORT ELLIOT HENDRICKSON, INC.							
I-202507213611	SHORT ELLIOT HENDRICKSON, INC.	R	7/25/2025	102,025.32		063486		102,025.32
1240	UTILITY MAINTENANCE CONTRACTOR							
I-202507223624	UTILITY MAINTENANCE CONTRACTOR	R	7/25/2025	2,655.00		063487		2,655.00
1261	MSA PROFESSIONAL SERVICES, INC							
I-202507243646	MSA PROFESSIONAL SERVICES, INC	R	7/25/2025	5,830.00		063488		5,830.00
1389	SITEONE LANDSCAPE SUPPLY							
I-202507223633	SITEONE LANDSCAPE SUPPLY	R	7/25/2025	876.72		063489		876.72
1400	DONE RIGHT LAWN CARE LLC.							
I-202507233640	DONE RIGHT LAWN CARE LLC.	R	7/25/2025	562.50		063490		562.50
1403	PARETO HEALTH							
I-202507213617	PARETO HEALTH	R	7/25/2025	94.00		063491		94.00
1417	ACCESS SYSTEMS LEASING							
I-202507213612	ACCESS SYSTEMS LEASING	R	7/25/2025	2,113.55		063492		2,113.55
1464	GLOBAL COLLISION CENTER-WEST							
I-202507213615	GLOBAL COLLISION CENTER-WEST	R	7/25/2025	618.55		063493		618.55

VENDOR SET: 02 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1475	PRO-WELD LLC							
I-202507213614	PRO-WELD LLC	V	7/25/2025	362.81		063494		362.81
1475	PRO-WELD LLC							
M-CHECK	PRO-WELD LLC	VOIDED V	7/25/2025			063494		362.81CR
1476	C & B EQUIPMENT MIDWEST							
I-202507223622	C & B EQUIPMENT MIDWEST	R	7/25/2025	28,997.48		063495		28,997.48
1	HENSON, EMEL SCOTT							
I-000202507243644	HENSON, EMEL SCOTT:	R	7/25/2025	26.50		063497		26.50

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	81	625,772.71	0.00	625,409.90
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	362.81CR	362.81CR	0.00

TOTAL ERRORS: 0

VENDOR SET: 02 BANK: APBK TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
	81	625,409.90	0.00	625,409.90

VENDOR SET: 03 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0156	CLINT MILLER							
I-202507073542	CLINT MILLER	R	7/11/2025	406.00		063429		406.00
0001	AMANDA PARK							
I-202507113568	AMANDA PARK	R	7/18/2025	32.98		063458		32.98
0146	DALTON STINEMAN							
I-202507153597	DALTON STINEMAN	R	7/18/2025	134.35		063459		134.35
0156	CLINT MILLER							
I-202507153599	CLINT MILLER	R	7/18/2025	532.24		063460		532.24
0132	BRITTNEY ORTEGA							
I-202507233639	BRITTNEY ORTEGA	R	7/25/2025	62.97		063496		62.97

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	5	1,168.54	0.00	1,168.54
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 03 BANK: APBK TOTALS:	5	1,168.54	0.00	1,168.54
BANK: APBK TOTALS:	86	626,578.44	0.00	626,578.44
REPORT TOTALS:	86	626,578.44	0.00	626,578.44

SELECTION CRITERIA

VENDOR SET: * - All
 VENDOR: ALL
 BANK CODES: All
 FUNDS: All

CHECK SELECTION

CHECK RANGE: 063411 THRU 063497
 DATE RANGE: 0/00/0000 THRU 99/99/9999
 CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
 INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
 PRINT G/L: NO
 UNPOSTED ONLY: NO
 EXCLUDE UNPOSTED: NO
 MANUAL ONLY: NO
 STUB COMMENTS: NO
 REPORT FOOTER: NO
 CHECK STATUS: NO
 PRINT STATUS: * - All

CONSENT AGENDA

B. REVENUE AND EXPENSE REPORT APRIL 2025:

AS OF: APRIL 30TH, 2025

010-GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	1,946,585.00	0.00	0.00	1,043,901.74	0.00	902,683.26	53.63
INTERGOVERNMENTAL	820,000.00	63,835.43	0.00	284,309.93	0.00	535,690.07	34.67
LICENSES & PERMITS	828,196.00	186,534.25	0.00	397,808.51	0.00	430,387.49	48.03
CHARGES FOR SERVICES	6,090.00	0.00	0.00	1,230.00	0.00	4,860.00	20.20
FINES & FORFEITURES	166,860.00	8,066.52	0.00	41,589.23	0.00	125,270.77	24.92
USE OF MONEY & PROPERTY	70,000.00	25,433.38	0.00	92,847.91	0.00 (	22,847.91)	132.64
OTHER REVENUES	68,000.00	22,210.51	0.00	91,139.21	0.00 (	23,139.21)	134.03
MISCELLANEOUS	166,000.00	704.49	0.00	2,016.30	0.00	163,983.70	1.21
TOTAL REVENUES	4,071,731.00	306,784.58	0.00	1,954,842.83	0.00	2,116,888.17	48.01

EXPENDITURE SUMMARY

<u>ADMINISTRATION</u>							
PERSONNEL SERV. & BENEF.	485,453.00	24,053.46	0.00	160,793.36	0.00	324,659.64	33.12
CONTRACTUAL SERVICES	234,221.00 (	71,346.41)	0.00 (	4,927.07)	6.00	239,142.07	2.10-
COMMODITIES	11,515.00	632.91	0.00	4,076.01	0.00	7,438.99	35.40
CAPITAL OUTLAY	9,000.00	4,032.16	0.00	5,860.78	0.00	3,139.22	65.12
OTHER COSTS/MISC.	<u>209,963.00</u>	<u>58,054.63</u>	<u>0.00</u>	<u>58,300.21</u>	<u>0.00</u>	<u>151,662.79</u>	<u>27.77</u>
TOTAL ADMINISTRATION	950,152.00	15,426.75	0.00	224,103.29	6.00	726,042.71	23.59
<u>LEGAL & MUNICIPAL COURT</u>							
PERSONNEL SERV. & BENEF.	55,264.58	2,536.95	0.00	16,167.21	0.00	39,097.37	29.25
CONTRACTUAL SERVICES	102,930.00	10,361.05	0.00	41,125.44	5.43	61,799.13	39.96
COMMODITIES	700.00	48.21	0.00	182.47	0.00	517.53	26.07
CAPITAL OUTLAY	0.00	339.58	0.00	788.48	0.00 (	788.48)	0.00
OTHER COSTS/MISC.	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
OFFSET	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> (	<u>70.00)</u>	<u>0.00</u>	<u>70.00</u>	<u>0.00</u>
TOTAL LEGAL & MUNICIPAL COURT	184,894.58	13,285.79	0.00	58,193.60	5.43	126,695.55	31.48
<u>COMMUNITY DEVELOPMENT</u>							
PERSONNEL SERV. & BENEF.	191,812.00	10,428.04	0.00	68,850.79	0.00	122,961.21	35.89
CONTRACTUAL SERVICES	57,569.00	4,841.74	0.00	31,190.65	129.95	26,248.40	54.41
COMMODITIES	3,950.00	240.22	0.00	2,217.66	0.00	1,732.34	56.14
CAPITAL OUTLAY	1,950.00	141.85	0.00	440.21	0.00	1,509.79	22.57
OTHER COSTS/MISC.	<u>20,000.00</u>	<u>3,000.00</u>	<u>0.00</u>	<u>5,458.52</u>	<u>0.00</u>	<u>14,541.48</u>	<u>27.29</u>
TOTAL COMMUNITY DEVELOPMENT	275,281.00	18,651.85	0.00	108,157.83	129.95	166,993.22	39.34

AS OF: APRIL 30TH, 2025

010-GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
POLICE							
PERSONNEL SERV. & BENEF.	1,260,203.00	42,746.01	0.00	393,082.27	0.00	867,120.73	31.19
CONTRACTUAL SERVICES	191,300.00	7,366.31	0.00	54,807.85	53.95	136,438.20	28.68
COMMODITIES	67,000.00	3,505.64	0.00	13,729.16	0.00	53,270.84	20.49
CAPITAL OUTLAY	<u>25,700.00</u>	<u>122.50</u>	<u>0.00</u>	<u>2,156.55</u>	<u>0.00</u>	<u>23,543.45</u>	<u>8.39</u>
TOTAL POLICE	1,544,203.00	53,740.46	0.00	463,775.83	53.95	1,080,373.22	30.04
FIRE							
PERSONNEL SERV. & BENEF.	435,280.00	13,716.19	0.00	143,811.48	0.00	291,468.52	33.04
CONTRACTUAL SERVICES	104,470.00	4,062.31	0.00	28,595.75	15.80	75,858.45	27.39
COMMODITIES	12,700.00	910.62	0.00	5,389.83	0.00	7,310.17	42.44
CAPITAL OUTLAY	8,000.00	122.50	0.00	379.43	0.00	7,620.57	4.74
OTHER COSTS/MISC.	<u>3,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,500.00</u>	<u>0.00</u>
TOTAL FIRE	563,950.00	18,811.62	0.00	178,176.49	15.80	385,757.71	31.60
PARKS & PUBLIC BLDG							
PERSONNEL SERV. & BENEF.	375,000.00	12,968.17	0.00	87,337.34	0.00	287,662.66	23.29
CONTRACTUAL SERVICES	253,250.00	22,432.70	0.00	74,958.24	19.99	178,271.77	29.61
COMMODITIES	31,500.00	2,151.77	0.00	9,391.49	1,063.88	21,044.63	33.19
CAPITAL OUTLAY	5,500.00	321.20	0.00	2,141.02	0.00	3,358.98	38.93
OTHER COSTS/MISC.	<u>7,000.00</u>	<u>823.00</u>	<u>0.00</u>	<u>1,761.59</u>	<u>0.00</u>	<u>5,238.41</u>	<u>25.17</u>
TOTAL PARKS & PUBLIC BLDG	672,250.00	38,696.84	0.00	175,589.68	1,083.87	495,576.45	26.28
ENVIRONMENTAL SERVICES							
TOTAL							
PUBLIC WKS STORAGE BLDG							
TOTAL							
TOTAL EXPENDITURES	4,190,730.58	158,613.31	0.00	1,207,996.72	1,295.00	2,981,438.86	28.86
** REVENUE OVER (UNDER) EXPENDITURES	*(118,999.58)	148,171.27	0.00	746,846.11	(1,295.00)	(864,550.69)	626.52-
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(118,999.58)	148,171.27	0.00	746,846.11	(1,295.00)	(864,550.69)	626.52-

AS OF: APRIL 30TH, 2025

110-EMPLOYEE BENEFITS

FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	1,092,292.00	0.00	0.00	588,384.19	0.00	503,907.81	53.87
INTERGOVERNMENTAL	95,000.00	15,795.60	0.00	62,848.42	0.00	32,151.58	66.16
USE OF MONEY & PROPERTY	0.00	775.54	0.00	8,216.76	0.00	(8,216.76)	0.00
OTHER REVENUES	48,000.00	67.52	0.00	67.52	0.00	47,932.48	0.14
TOTAL REVENUES	1,235,292.00	16,638.66	0.00	659,516.89	0.00	575,775.11	53.39
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	1,385,700.00	305,872.05	0.00	617,703.59	0.00	767,996.41	44.58
CONTRACTUAL SERVICES	0.00	27,634.21	0.00	65,095.86	0.00	(65,095.86)	0.00
OTHER COSTS/MISC.	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,079.00</u>	<u>0.00</u>	<u>(2,079.00)</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	1,385,700.00	333,506.26	0.00	684,878.45	0.00	700,821.55	49.42
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	1,385,700.00	333,506.26	0.00	684,878.45	0.00	700,821.55	49.42
** REVENUE OVER (UNDER) EXPENDITURES *	(150,408.00)	(316,867.60)	0.00	(25,361.56)	0.00	(125,046.44)	16.86

REVENUE & OTHER SOURCES OVER/

(UNDER) EXPENDITURES & OTHER (USES) (150,408.00) (316,867.60) 0.00 (25,361.56) 0.00 (125,046.44) 16.86

CITY OF VALLEY CENTER
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2025

140-LIBRARY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	364,087.00	0.00	0.00	196,728.22	0.00	167,358.78	54.03
TOTAL REVENUES	364,087.00	0.00	0.00	196,728.22	0.00	167,358.78	54.03
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
OTHER COSTS/MISC.	<u>365,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>180,492.69</u>	<u>0.00</u>	<u>184,507.31</u>	<u>49.45</u>
TOTAL NON-DEPARTMENTAL	365,000.00	0.00	0.00	180,492.69	0.00	184,507.31	49.45
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	365,000.00	0.00	0.00	180,492.69	0.00	184,507.31	49.45
** REVENUE OVER (UNDER) EXPENDITURES *	(913.00)	0.00	0.00	16,235.53	0.00	(17,148.53)	1,778.26-
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(913.00)	0.00	0.00	16,235.53	0.00	(17,148.53)	1,778.26-

AS OF: APRIL 30TH, 2025

150-SPECIAL HIGHWAY
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	1,085,660.00	109,174.98	0.00	400,134.08	0.00	685,525.92	36.86
LICENSES & PERMITS	0.00	0.00	0.00	425.00	0.00	(425.00)	0.00
USE OF MONEY & PROPERTY	0.00	2,855.51	0.00	10,914.20	0.00	(10,914.20)	0.00
TOTAL REVENUES	1,085,660.00	112,030.49	0.00	411,473.28	0.00	674,186.72	37.90
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	509,067.00	32,436.99	0.00	139,138.87	0.00	369,928.13	27.33
CONTRACTUAL SERVICES	76,610.00	22,149.45	0.00	40,636.27	19.98	35,953.75	53.07
COMMODITIES	72,800.00	6,246.95	0.00	37,167.19	1,355.96	34,276.85	52.92
CAPITAL OUTLAY	521,000.00	(2,496.65)	0.00	51,978.94	0.00	469,021.06	9.98
OTHER COSTS/MISC.	<u>36,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>36,000.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	1,215,477.00	58,336.74	0.00	268,921.27	1,375.94	945,179.79	22.24
TOTAL EXPENDITURES	1,215,477.00	58,336.74	0.00	268,921.27	1,375.94	945,179.79	22.24
** REVENUE OVER (UNDER) EXPENDITURES *(<u>129,817.00</u>) <u>53,693.75</u> <u>0.00</u> <u>142,552.01</u> (<u>1,375.94</u>) (<u>270,993.07</u>) <u>108.75</u> -							
<u>REVENUE & OTHER SOURCES OVER/</u>							
(UNDER) EXPENDITURES & OTHER (USES)	(129,817.00)	53,693.75	0.00	142,552.01	(1,375.94)	(270,993.07)	108.75-

AS OF: APRIL 30TH, 2025

160-EMERGENCY EQUIPMENT

FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	81,941.00	0.00	0.00	43,703.35	0.00	38,237.65	53.34
FINES & FORFEITURES	5,000.00	448.50	0.00	2,555.84	0.00	2,444.16	51.12
USE OF MONEY & PROPERTY	0.00	0.00	0.00	700.92	0.00	(700.92)	0.00
OTHER REVENUES	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
TOTAL REVENUES	110,941.00	448.50	0.00	46,960.11	0.00	63,980.89	42.33
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CAPITAL OUTLAY	80,000.00	981.89	0.00	45,706.06	268.03	34,025.91	57.47
OTHER COSTS/MISC.	<u>48,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>48,000.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	128,000.00	981.89	0.00	45,706.06	268.03	82,025.91	35.92
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	128,000.00	981.89	0.00	45,706.06	268.03	82,025.91	35.92
** REVENUE OVER (UNDER) EXPENDITURES *(<u>17,059.00</u>) (<u>533.39</u>) <u>0.00</u> <u>1,254.05</u> (<u>268.03</u>) (<u>18,045.02</u>) <u>5.78-</u>							

REVENUE & OTHER SOURCES OVER/
(UNDER) EXPENDITURES & OTHER (USES) (17,059.00) (533.39) 0.00 1,254.05 (268.03) (18,045.02) 5.78-

AS OF: APRIL 30TH, 2025

410-BOND & INTEREST
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	1,149,012.00	0.00	0.00	618,488.13	0.00	530,523.87	53.83
USE OF MONEY & PROPERTY	5,000.00	3,868.71	0.00	15,539.16	0.00	(10,539.16)	310.78
OTHER REVENUES	598,906.00	0.00	0.00	292,717.78	0.00	306,188.22	48.88
MISC TRANSFERS	732,550.00	0.00	0.00	0.00	0.00	732,550.00	0.00
TOTAL REVENUES	2,485,468.00	3,868.71	0.00	926,745.07	0.00	1,558,722.93	37.29
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
DEBT SERVICE	<u>2,287,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,287,000.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	2,287,000.00	0.00	0.00	0.00	0.00	2,287,000.00	0.00
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	2,287,000.00	0.00	0.00	0.00	0.00	2,287,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	<u>198,468.00</u>	<u>3,868.71</u>	<u>0.00</u>	<u>926,745.07</u>	<u>0.00</u>	<u>(728,277.07)</u>	<u>466.95</u>
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	198,468.00	3,868.71	0.00	926,745.07	0.00	(728,277.07)	466.95

AS OF: APRIL 30TH, 2025

610-WATER OPERATING
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	2,325,179.00	221,451.54	0.00	860,883.43	0.00	1,464,295.57	37.02
USE OF MONEY & PROPERTY	0.00	14,015.90	0.00	53,531.85	0.00	(53,531.85)	0.00
OTHER REVENUES	0.00	152.60	0.00	152.60	0.00	(152.60)	0.00
MISCELLANEOUS	38,000.00	2,389.88	0.00	10,041.89	0.00	27,958.11	26.43
TOTAL REVENUES	2,363,179.00	238,009.92	0.00	924,609.77	0.00	1,438,569.23	39.13

EXPENDITURE SUMMARY

<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	462,709.00	21,868.65	0.00	93,416.19	0.00	369,292.81	20.19
CONTRACTUAL SERVICES	1,130,168.00	71,819.36	0.00	265,192.57	0.00	864,975.43	23.46
COMMODITIES	40,150.00	13,397.16	0.00	40,741.75	0.00	(591.75)	101.47
CAPITAL OUTLAY	144,000.00	2,703.36	0.00	5,385.22	0.00	138,614.78	3.74
OTHER COSTS/MISC.	<u>588,000.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>553,000.00</u>	<u>5.95</u>
TOTAL NON-DEPARTMENTAL	2,365,027.00	144,788.53	0.00	439,735.73	0.00	1,925,291.27	18.59
TOTAL EXPENDITURES	2,365,027.00	144,788.53	0.00	439,735.73	0.00	1,925,291.27	18.59

** REVENUE OVER (UNDER) EXPENDITURES *(1,848.00) 93,221.39 0.00 484,874.04 0.00 (486,722.04) 6,237.77-

REVENUE & OTHER SOURCES OVER/
(UNDER) EXPENDITURES & OTHER (USES) (1,848.00) 93,221.39 0.00 484,874.04 0.00 (486,722.04) 6,237.77-

CITY OF VALLEY CENTER
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2025

612-STORMWATER UTILITY FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
USE OF MONEY & PROPERTY	0.00	1,764.50	0.00	6,947.35	0.00	(6,947.35)	0.00
OTHER REVENUES	325,000.00	28,276.00	0.00	112,784.00	0.00	212,216.00	34.70
TOTAL REVENUES	325,000.00	30,040.50	0.00	119,731.35	0.00	205,268.65	36.84
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CONTRACTUAL SERVICES	27,900.00	3,026.14	0.00	9,224.73	0.00	18,675.27	33.06
COMMODITIES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
CAPITAL OUTLAY	124,800.00	37,024.52	0.00	37,024.52	0.00	87,775.48	29.67
OTHER COSTS/MISC.	<u>195,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>195,000.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	352,700.00	40,050.66	0.00	46,249.25	0.00	306,450.75	13.11
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	352,700.00	40,050.66	0.00	46,249.25	0.00	306,450.75	13.11
** REVENUE OVER (UNDER) EXPENDITURES *	(<u>27,700.00</u>)	(<u>10,010.16</u>)	<u>0.00</u>	<u>73,482.10</u>	<u>0.00</u>	(<u>101,182.10</u>)	<u>265.28-</u>
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(27,700.00)	(10,010.16)	0.00	73,482.10	0.00	(101,182.10)	265.28-

AS OF: APRIL 30TH, 2025

613-SOLID WASTE UTILITY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES & PERMITS	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
CHARGES FOR SERVICES	593,026.00	50,856.78	0.00	200,867.46	0.00	392,158.54	33.87
USE OF MONEY & PROPERTY	1,600.00	605.25	0.00	2,566.48	0.00	(966.48)	160.41
MISCELLANEOUS	12,000.00	1,319.16	0.00	4,780.36	0.00	7,219.64	39.84
TOTAL REVENUES	611,626.00	52,781.19	0.00	208,214.30	0.00	403,411.70	34.04
<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
CONTRACTUAL SERVICES	597,536.00	96,518.29	0.00	149,069.02	0.00	448,466.98	24.95
CAPITAL OUTLAY	<u>3,060.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,060.00</u>	<u>0.00</u>
TOTAL NON-DEPARTMENTAL	600,596.00	96,518.29	0.00	149,069.02	0.00	451,526.98	24.82
<u>ADMINISTRATION</u>							
TOTAL							
TOTAL EXPENDITURES	600,596.00	96,518.29	0.00	149,069.02	0.00	451,526.98	24.82
** REVENUE OVER (UNDER) EXPENDITURES **	<u>11,030.00</u>	<u>(43,737.10)</u>	<u>0.00</u>	<u>59,145.28</u>	<u>0.00</u>	<u>(48,115.28)</u>	<u>536.22</u>
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	11,030.00	(43,737.10)	0.00	59,145.28	0.00	(48,115.28)	536.22

CITY OF VALLEY CENTER
 REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: APRIL 30TH, 2025

620-SEWER OPERATING
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES & PERMITS	0.00	100.00	0.00	1,600.00	0.00	(1,600.00)	0.00
CHARGES FOR SERVICES	1,464,579.00	121,799.13	0.00	488,627.65	0.00	975,951.35	33.36
USE OF MONEY & PROPERTY	12,360.00	6,963.87	0.00	26,889.10	0.00	(14,529.10)	217.55
TOTAL REVENUES	1,476,939.00	128,863.00	0.00	517,116.75	0.00	959,822.25	35.01

<u>EXPENDITURE SUMMARY</u>							
<u>NON-DEPARTMENTAL</u>							
PERSONNEL SERV. & BENEF.	405,767.00	25,231.30	0.00	104,766.72	0.00	301,000.28	25.82
CONTRACTUAL SERVICES	466,623.00	90,892.30	0.00	166,949.96	84.00	299,589.04	35.80
COMMODITIES	19,800.00	1,108.30	0.00	6,973.01	0.00	12,826.99	35.22
CAPITAL OUTLAY	135,500.00	0.00	0.00	0.00	0.00	135,500.00	0.00
OTHER COSTS/MISC.	<u>534,550.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>139,323.57</u>	<u>0.00</u>	<u>395,226.43</u>	<u>26.06</u>
TOTAL NON-DEPARTMENTAL	1,562,240.00	152,231.90	0.00	418,013.26	84.00	1,144,142.74	26.76
TOTAL EXPENDITURES	1,562,240.00	152,231.90	0.00	418,013.26	84.00	1,144,142.74	26.76

** REVENUE OVER (UNDER) EXPENDITURES *(85,301.00) (23,368.90) 0.00 99,103.49 (84.00) (184,320.49) 116.08-

REVENUE & OTHER SOURCES OVER/
 (UNDER) EXPENDITURES & OTHER (USES) (85,301.00) (23,368.90) 0.00 99,103.49 (84.00) (184,320.49) 116.08-

CONSENT AGENDA

C. TREASURER REPORT-APRIL 2025:

MTD TREASURERS REPORT

AS OF: APRIL 30TH, 2025

FUND	BEGINNING	M-T-D	M-T-D	CASH BASIS	NET CHANGE	NET CHANGE	ACCRUAL ENDING
	CASH BALANCE	REVENUES	EXPENSES	BALANCE	OTHER ASSETS	LIABILITIES	CASH BALANCE
010-GENERAL FUND	2,398,847.32	306,784.58	166,490.58	2,539,141.32	0.00	(4,790.38)	2,534,350.94
020-SPECIAL PARKS AND REC	44,209.19	0.00	0.00	44,209.19	0.00	0.00	44,209.19
030-SPECIAL ALCOHOL AND DRUGS	18,951.21	0.00	0.00	18,951.21	0.00	0.00	18,951.21
040-POOL/REC SALES TAX	292,596.43	507,079.71	84,694.93	714,981.21	0.00	0.00	714,981.21
050-TIF FUND	755,586.88	2,648.01	29,142.50	729,092.39	0.00	0.00	729,092.39
110-EMPLOYEE BENEFITS	405,617.14	16,638.66	333,506.26	88,749.54	0.00	0.00	88,749.54
126-BUILDING EQUIP RESERVE	68,684.75	0.00	0.00	68,684.75	0.00	0.00	68,684.75
127-EQUIPMENT RESERVE	420,564.64	1,360.10	0.00	421,924.74	0.00	0.00	421,924.74
130-FLEET MANAGEMENT FUND	32,544.63	140,531.46	0.00	173,076.09	0.00	0.00	173,076.09
140-LIBRARY	17,093.44	0.00	0.00	17,093.44	0.00	0.00	17,093.44
150-SPECIAL HIGHWAY	826,575.50	112,030.49	58,336.74	880,269.25	0.00	(259.42)	880,009.83
160-EMERGENCY EQUIPMENT	64,738.31	448.50	981.89	64,204.92	0.00	0.00	64,204.92
161-PUBLIC SAFETY TRAINING	10,578.83	151.00	0.00	10,729.83	0.00	0.00	10,729.83
225-PARK BEAUTIFICATION FUND	2,215.33	0.00	0.00	2,215.33	0.00	0.00	2,215.33
240-D.A.R.E.	1,678.04	0.00	0.00	1,678.04	0.00	0.00	1,678.04
250-DRUG TAX DISTRIBUTION	3,491.42	0.00	0.00	3,491.42	0.00	0.00	3,491.42
260-LAW ENFORCE BLOCK GRANT	2,266.25	0.00	0.00	2,266.25	0.00	0.00	2,266.25
280-ADSAP	1,071.19	0.00	0.00	1,071.19	0.00	0.00	1,071.19
350-CAPITAL PROJECTS FUND	12,711,808.42	42,236.12	425,060.49	12,328,984.05	0.00	0.00	12,328,984.05
410-BOND & INTEREST	1,157,933.22	3,868.71	0.00	1,161,801.93	0.00	0.00	1,161,801.93
420-LAND BANK RESERVE	66,891.76	0.00	0.00	66,891.76	0.00	0.00	66,891.76
510-GIFTS AND GRANTS	7,037.98	0.00	0.00	7,037.98	0.00	0.00	7,037.98
520-STATE/FEDERAL GRANT MNGMT	443,683.66	(3,187.12)	438,925.13	1,571.41	0.00	0.00	1,571.41
610-WATER OPERATING	3,366,360.29	238,009.92	144,788.53	3,459,581.68	40,655.30	590.97	3,419,517.35
612-STORMWATER UTILITY FUND	450,409.78	30,040.50	40,050.66	440,399.62	270.56	0.00	440,129.06
613-SOLID WASTE UTILITY	273,088.84	52,781.19	96,518.29	229,351.74	979.84	0.00	228,371.90
619-WATER SURPLUS RESERVE	799,390.58	2,063.47	0.00	801,454.05	0.00	0.00	801,454.05
620-SEWER OPERATING	1,630,402.60	128,863.00	152,231.90	1,607,033.70	3,001.23	74.14	1,604,106.61
628-SEWER SURPLUS RESERVE	243,684.17	866.37	0.00	244,550.54	0.00	0.00	244,550.54
GRAND TOTAL	26,518,001.80	1,583,214.67	1,970,727.90	26,130,488.57	44,906.93	(4,384.69)	26,081,196.95

*** END OF REPORT ***

CONSENT AGENDA

D. CHECK RECONCILIATION –APRIL 2025:

COMPANY: 999 - POOLED CASH FUND
ACCOUNT: 1000-001.000 POOLED CASH
TYPE: Bank Draft, Check
STATUS: All
FOLIO: All

CHECK DATE: August 5, 2025 City Council Agenda Page 205
CLEAR DATE: 0/00/0000 THRU 99/99/9999
STATEMENT: 0/00/0000 THRU 99/99/9999
VOIDED DATE: 0/00/0000 THRU 99/99/9999
AMOUNT: 0.00 THRU 999,999,999.99
CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	---AMOUNT---	STATUS	FOLIO	CLEAR DATE
BANK DRAFT:								
1000-001.000	4/04/2025	BANK-DRAFT	002028	KANSAS DEPT OF REVENUE	6,018.24CR	POSTED	A	4/04/2025
1000-001.000	4/04/2025	BANK-DRAFT	002029	KANSAS PAYMENT CENTER	621.00CR	POSTED	A	4/04/2025
1000-001.000	4/04/2025	BANK-DRAFT	002030	KPERS	30,763.22CR	POSTED	A	4/04/2025
1000-001.000	4/04/2025	BANK-DRAFT	002031	EMPOWER FINANCIAL	4,164.51CR	POSTED	A	4/07/2025
1000-001.000	4/04/2025	BANK-DRAFT	002032	IRS- DEPARTMENT OF THE TREASUR	28,233.14CR	POSTED	A	4/04/2025
1000-001.000	4/04/2025	BANK-DRAFT	002033	MID AMERICAN CREDIT UNION	1,194.74CR	POSTED	A	4/04/2025
1000-001.000	4/15/2025	BANK-DRAFT	002056	ALLIED BENEFIT-ATF2	31,747.18CR	POSTED	A	4/11/2025
1000-001.000	4/18/2025	BANK-DRAFT	002035	KANSAS DEPT OF REVENUE	5,973.31CR	POSTED	A	4/18/2025
1000-001.000	4/18/2025	BANK-DRAFT	002036	KANSAS PAYMENT CENTER	621.00CR	POSTED	A	4/18/2025
1000-001.000	4/18/2025	BANK-DRAFT	002037	KPERS	29,796.63CR	POSTED	A	4/18/2025
1000-001.000	4/18/2025	BANK-DRAFT	002038	EMPOWER FINANCIAL	4,164.51CR	POSTED	A	4/18/2025
1000-001.000	4/18/2025	BANK-DRAFT	002039	IRS- DEPARTMENT OF THE TREASUR	27,905.77CR	POSTED	A	4/21/2025
1000-001.000	4/18/2025	BANK-DRAFT	002040	MID AMERICAN CREDIT UNION	1,194.74CR	POSTED	A	4/18/2025
1000-001.000	4/25/2025	BANK-DRAFT	002042	PEOPLES BANK & TRUST COMPANY	5,792.10CR	POSTED	A	4/28/2025
1000-001.000	4/25/2025	BANK-DRAFT	002043	IRS- DEPARTMENT OF THE TREASUR	65.10CR	POSTED	A	4/30/2025
1000-001.000	4/30/2025	BANK-DRAFT	002044	KANSAS GAS SERVICE	9,271.14CR	POSTED	A	4/24/2025
1000-001.000	4/30/2025	BANK-DRAFT	002045	EVERGY KANSAS CENTRAL, INC.	18,688.79CR	POSTED	A	4/25/2025
1000-001.000	4/30/2025	BANK-DRAFT	002046	KANSAS DEPT OF REVENUE	1,235.38CR	POSTED	A	4/25/2025
1000-001.000	4/30/2025	BANK-DRAFT	002047	KANSAS EMPLOYMENT SECURITY	948.99CR	POSTED	A	4/24/2025
1000-001.000	4/30/2025	BANK-DRAFT	002048	WEX BANK	6,372.96CR	POSTED	A	4/23/2025
1000-001.000	4/30/2025	BANK-DRAFT	002049	WASTE CONNECTIONS OF KANSAS, I	47,525.31CR	POSTED	A	4/14/2025
1000-001.000	4/30/2025	BANK-DRAFT	002050	IMA	8,360.14CR	POSTED	A	4/14/2025
1000-001.000	4/30/2025	BANK-DRAFT	002066	ALLIED BENEFIT-ATF2	163,551.40CR	POSTED	A	4/30/2025
1000-001.000	4/30/2025	BANK-DRAFT	002067	FLEXIBLE BENEFIT SERVICE CORPO	5,705.58CR	POSTED	A	4/30/2025
1000-001.000	4/30/2025	BANK-DRAFT	002075	IMA	18,739.82CR	POSTED	A	4/30/2025
1000-001.000	4/30/2025	BANK-DRAFT	002101	PEOPLES BANK & TRUST COMPANY	5,601.01CR	POSTED	A	4/25/2025
1000-001.000	4/30/2025	BANK-DRAFT	002132	FLEXIBLE BENEFIT SERVICE CORPO	346.25CR	POSTED	A	4/28/2025

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	---AMOUNT---	STATUS	FOLIO	CLEAR DATE
CHECK:								
1000-001.000	4/04/2025	CHECK	063001	ANTES, HAYDEN	1,117.26CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063002	VILLA, JONATHAN	201.00CR	POSTED	A	4/14/2025
1000-001.000	4/04/2025	CHECK	063003	KYLE FIEDLER	399.00CR	POSTED	A	4/07/2025
1000-001.000	4/04/2025	CHECK	063004	STEVEN JOHNSON	119.97CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063005	BARRY ARBUCKLE	800.00CR	POSTED	A	4/09/2025
1000-001.000	4/04/2025	CHECK	063006	LARRY LINN	1,700.00CR	POSTED	A	4/09/2025
1000-001.000	4/04/2025	CHECK	063007	KANSAS OFFICE OF THE TREASURER	1,801.48CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063008	MCCULLOUGH EXCAVATION INC	64,619.08CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063009	VALLEY CENTER POSTMASTER	6,000.00CR	POSTED	A	4/14/2025
1000-001.000	4/04/2025	CHECK	063010	EMERGENCY FIRE EQUIPMENT	285.65CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063011	JCI INDUSTRIES INC	12,822.00CR	POSTED	A	4/11/2025
1000-001.000	4/04/2025	CHECK	063012	BEALL & MITCHELL, LLC	1,850.00CR	POSTED	A	4/21/2025
1000-001.000	4/04/2025	CHECK	063013	KANSAS ONE-CALL SYSTEM, INC	364.42CR	CLEARED	A	5/01/2025
1000-001.000	4/04/2025	CHECK	063014	CITY OF WICHITA	61,994.43CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063015	KANSAS JUDICIAL COUNCIL	45.00CR	POSTED	A	4/09/2025

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: Bank Draft, Check
 STATUS: All
 FOLIO: All

CHECK DATE: August 5, 2025 City Council Agenda Page 206
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	----AMOUNT----	STATUS	FOLIO	CLEAR DATE
CHECK:	-----							
1000-001.000	4/04/2025	CHECK	063016	USA BLUEBOOK	237.55CR	POSTED	A	4/16/2025
1000-001.000	4/04/2025	CHECK	063017	CHRISTOPHER MICHAEL LEE DAVIS,	125.00CR	POSTED	A	4/15/2025
1000-001.000	4/04/2025	CHECK	063018	JOY K. WILLIAMS, ATTORNEY AT L	1,350.00CR	POSTED	A	4/21/2025
1000-001.000	4/04/2025	CHECK	063019	DRAGONFLY LAWN & TREE CARE LLC	4,642.00CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063020	MEM	37,024.52CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063021	CHENEY DOOR COMPANY	480.90CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063022	ELITE FRANCHISING INC DBA JANI	2,091.40CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063023	GALLS, LLC	646.29CR	POSTED	A	4/14/2025
1000-001.000	4/04/2025	CHECK	063024	ENDURA	981.89CR	POSTED	A	4/14/2025
1000-001.000	4/04/2025	CHECK	063025	IMAGINE IT, INC.	1,855.42CR	POSTED	A	4/08/2025
1000-001.000	4/04/2025	CHECK	063026	GRAINGER	13.20CR	POSTED	A	4/11/2025
1000-001.000	4/04/2025	CHECK	063027	RED EQUIPMENT LLC.	4,206.66CR	POSTED	A	4/23/2025
1000-001.000	4/04/2025	CHECK	063028	T-MOBILE	113.05CR	POSTED	A	4/15/2025
1000-001.000	4/04/2025	CHECK	063029	WASTE CONNECTIONS OF KANSAS, I	46,159.64CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063030	FASTENAL COMPANY	46.24CR	POSTED	A	4/17/2025
1000-001.000	4/04/2025	CHECK	063031	MUNICIPAL SUPPLY INC. OF WICHI	240.94CR	POSTED	A	4/18/2025
1000-001.000	4/04/2025	CHECK	063032	GARVER, LLC.	6,400.00CR	POSTED	A	4/21/2025
1000-001.000	4/04/2025	CHECK	063033	FLEET FUELS LLC	1,253.19CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063034	THE RADAR SHOP INC.	607.50CR	POSTED	A	4/11/2025
1000-001.000	4/04/2025	CHECK	063035	PARETO HEALTH	94.00CR	POSTED	A	4/10/2025
1000-001.000	4/04/2025	CHECK	063036	BLUE WAVE COUNSELING	160.00CR	POSTED	A	4/14/2025
1000-001.000	4/11/2025	CHECK	063037	WARHURST, AMY N	150.47CR	VOIDED	A	4/11/2025
1000-001.000	4/11/2025	CHECK	063038	JAMIE NEALLY	150.47CR	POSTED	A	4/25/2025
1000-001.000	4/11/2025	CHECK	063039	JEREMIAH C. KIRK	165.00CR	CLEARED	A	5/07/2025
1000-001.000	4/11/2025	CHECK	063040	KANSAS DEPT REVENUE	1,763.53CR	CLEARED	A	5/07/2025
1000-001.000	4/11/2025	CHECK	063041	MIES CONSTRUCTION INC	237,215.00CR	POSTED	A	4/17/2025
1000-001.000	4/11/2025	CHECK	063042	LKM - LEAGUE OF KANSAS MUNICIP	65.00CR	POSTED	A	4/18/2025
1000-001.000	4/11/2025	CHECK	063043	ARK VALLEY NEWS	216.32CR	POSTED	A	4/14/2025
1000-001.000	4/11/2025	CHECK	063044	RURAL WATER DISTRICT #2	17.54CR	POSTED	A	4/15/2025
1000-001.000	4/11/2025	CHECK	063045	PHILLIPS SOUTHERN ELEC CO	5,500.00CR	POSTED	A	4/17/2025
1000-001.000	4/11/2025	CHECK	063046	PITNEY BOWES GLOBAL FINANCIAL	174.00CR	POSTED	A	4/22/2025
1000-001.000	4/11/2025	CHECK	063047	SEDGWICK COUNTY	22.80CR	POSTED	A	4/17/2025
1000-001.000	4/11/2025	CHECK	063048	DECKER ELECTRIC	200.00CR	POSTED	A	4/15/2025
1000-001.000	4/11/2025	CHECK	063049	NORTHRIDGE SAND, L.L.C.	585.01CR	POSTED	A	4/22/2025
1000-001.000	4/11/2025	CHECK	063050	CORE & MAIN	130.41CR	POSTED	A	4/17/2025
1000-001.000	4/11/2025	CHECK	063051	QA BALANCE SERVICES INC.	99.00CR	POSTED	A	4/29/2025
1000-001.000	4/11/2025	CHECK	063052	ELITE FRANCHISING INC DBA JANI	155.00CR	POSTED	A	4/22/2025
1000-001.000	4/11/2025	CHECK	063053	GALLS, LLC	663.24CR	POSTED	A	4/16/2025
1000-001.000	4/11/2025	CHECK	063054	IMAGINE IT, INC.	3,589.00CR	POSTED	A	4/22/2025
1000-001.000	4/11/2025	CHECK	063055	RED EQUIPMENT LLC.	4,731.20CR	POSTED	A	4/23/2025
1000-001.000	4/11/2025	CHECK	063056	EQUIPMENTSHARE.COM, INC.	9,848.00CR	POSTED	A	4/15/2025
1000-001.000	4/11/2025	CHECK	063057	WASTE CONNECTIONS OF KANVOIDED	47,525.31CR	VOIDED	A	4/11/2025
1000-001.000	4/11/2025	CHECK	063058	EVERGY	14,017.30CR	POSTED	A	4/25/2025
1000-001.000	4/11/2025	CHECK	063059	SHORT ELLIOT HENDRICKSON, INC.	72,480.00CR	POSTED	A	4/24/2025

COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: Bank Draft, Check
 STATUS: All
 FOLIO: All

CHECK DATE: August 5, 2025 City Council Agenda Page 207
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	----AMOUNT----	STATUS	FOLIO	CLEAR DATE
CHECK:	-----							
1000-001.000	4/11/2025	CHECK	063060	AT&T MOBILITY-CC	264.25CR	POSTED	A	4/18/2025
1000-001.000	4/11/2025	CHECK	063061	ARC PHYSICAL THERAPY PLUS LP	35.00CR	POSTED	A	4/16/2025
1000-001.000	4/11/2025	CHECK	063062	WORKSTEPS, INC.	75.00CR	POSTED	A	4/23/2025
1000-001.000	4/11/2025	CHECK	063063	IDEATEK TELECOM, LLC.	1,771.48CR	POSTED	A	4/15/2025
1000-001.000	4/11/2025	CHECK	063064	CENTRAL SAND COMPANY, INC.	317.22CR	POSTED	A	4/16/2025
1000-001.000	4/11/2025	CHECK	063065	IMA VOIDED	8,360.14CR	VOIDED	A	4/11/2025
1000-001.000	4/18/2025	CHECK	063066	WICHITA WINWATER WORKS CO.	3,939.90CR	POSTED	A	4/22/2025
1000-001.000	4/18/2025	CHECK	063067	MIKE JOHNSON SALES, INC.	32.91CR	POSTED	A	4/22/2025
1000-001.000	4/18/2025	CHECK	063068	KRWA - KANSAS RURAL WATER ASSO	45.00CR	POSTED	A	4/28/2025
1000-001.000	4/18/2025	CHECK	063069	KDHE-BUREAU OF WATER	60.00CR	CLEARED	A	5/06/2025
1000-001.000	4/18/2025	CHECK	063070	MAYER SPECIALTY SERVICES	59,198.40CR	POSTED	A	4/25/2025
1000-001.000	4/18/2025	CHECK	063071	AT&T MOBILITY	907.28CR	POSTED	A	4/24/2025
1000-001.000	4/18/2025	CHECK	063072	ICMA/INTERNATIONAL CITY/COUNTY	810.63CR	POSTED	A	4/25/2025
1000-001.000	4/18/2025	CHECK	063073	MERIDIAN ANALYTICAL LABS, LLC	1,494.00CR	POSTED	A	4/23/2025
1000-001.000	4/18/2025	CHECK	063074	ELITE FRANCHISING INC DBA JANI	225.00CR	POSTED	A	4/23/2025
1000-001.000	4/18/2025	CHECK	063075	GALLS, LLC	259.40CR	POSTED	A	4/23/2025
1000-001.000	4/18/2025	CHECK	063076	KANSASLAND TIRE VOIDED	20.00CR	VOIDED	A	4/18/2025
1000-001.000	4/18/2025	CHECK	063077	IMAGINE IT, INC.	9,113.69CR	POSTED	A	4/23/2025
1000-001.000	4/18/2025	CHECK	063078	RED EQUIPMENT LLC.	73.04CR	POSTED	A	4/24/2025
1000-001.000	4/18/2025	CHECK	063079	FLEXIBLE BENEFIT SERVICE CORPO	214.25CR	POSTED	A	4/30/2025
1000-001.000	4/18/2025	CHECK	063080	PYE BARKER FIRE & SAFETY LLC	230.00CR	POSTED	A	4/25/2025
1000-001.000	4/18/2025	CHECK	063081	SHORT ELLIOT HENDRICKSON, INC.	24,769.11CR	POSTED	A	4/25/2025
1000-001.000	4/18/2025	CHECK	063082	MCCOWNGORDON CONSTRUCTION, LLC	72,429.75CR	POSTED	A	4/25/2025
1000-001.000	4/18/2025	CHECK	063083	PARETO HEALTH	94.00CR	POSTED	A	4/28/2025
1000-001.000	4/18/2025	CHECK	063084	ACCESS SYSTEMS LEASING	1,976.11CR	POSTED	A	4/23/2025
1000-001.000	4/18/2025	CHECK	063085	INTRUST CARD CENTER	4,023.20CR	POSTED	A	4/21/2025
1000-001.000	4/18/2025	CHECK	063086	KYLE FIEDLER	69.91CR	POSTED	A	4/21/2025
1000-001.000	4/18/2025	CHECK	063087	AFLAC	782.99CR	POSTED	A	4/28/2025
1000-001.000	4/18/2025	CHECK	063088	DELTA DENTAL OF KANSAS, INC.	3,425.11CR	POSTED	A	4/29/2025
1000-001.000	4/18/2025	CHECK	063089	SURENCY LIFE AND HEALTH	830.41CR	POSTED	A	4/24/2025
1000-001.000	4/25/2025	CHECK	063090	WICHITA WINWATER WORKS CO.	10,263.18CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063091	CITY OF WICHITA	6,272.00CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063092	KDHE-DIV OF H & E LABORATORIES	480.00CR	CLEARED	A	5/02/2025
1000-001.000	4/25/2025	CHECK	063093	VALLEY PRINT LOGISTICS	239.21CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063094	AT&T MOBILITY	267.64CR	CLEARED	A	5/06/2025
1000-001.000	4/25/2025	CHECK	063095	INTERLINGUAL INTERPRETING SERV	129.20CR	CLEARED	A	6/16/2025
1000-001.000	4/25/2025	CHECK	063096	P E C (PROFESSIONAL ENGINEERIN	29,142.50CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063097	VALLEY CENTER HISTORICAL & CUL	3,000.00CR	CLEARED	A	5/02/2025
1000-001.000	4/25/2025	CHECK	063098	USA BLUEBOOK	360.90CR	CLEARED	A	5/01/2025
1000-001.000	4/25/2025	CHECK	063099	DELL FINANCIAL SERVICES, LLC	18.70CR	POSTED	A	4/30/2025
1000-001.000	4/25/2025	CHECK	063100	ELITE FRANCHISING INC DBA JANI	295.00CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063101	GALLS, LLC	170.64CR	CLEARED	A	5/01/2025
1000-001.000	4/25/2025	CHECK	063102	GORDON CPA LLC	10,000.00CR	CLEARED	A	5/02/2025
1000-001.000	4/25/2025	CHECK	063103	PEARSON MATERIALS, LLC	550.50CR	POSTED	A	4/29/2025

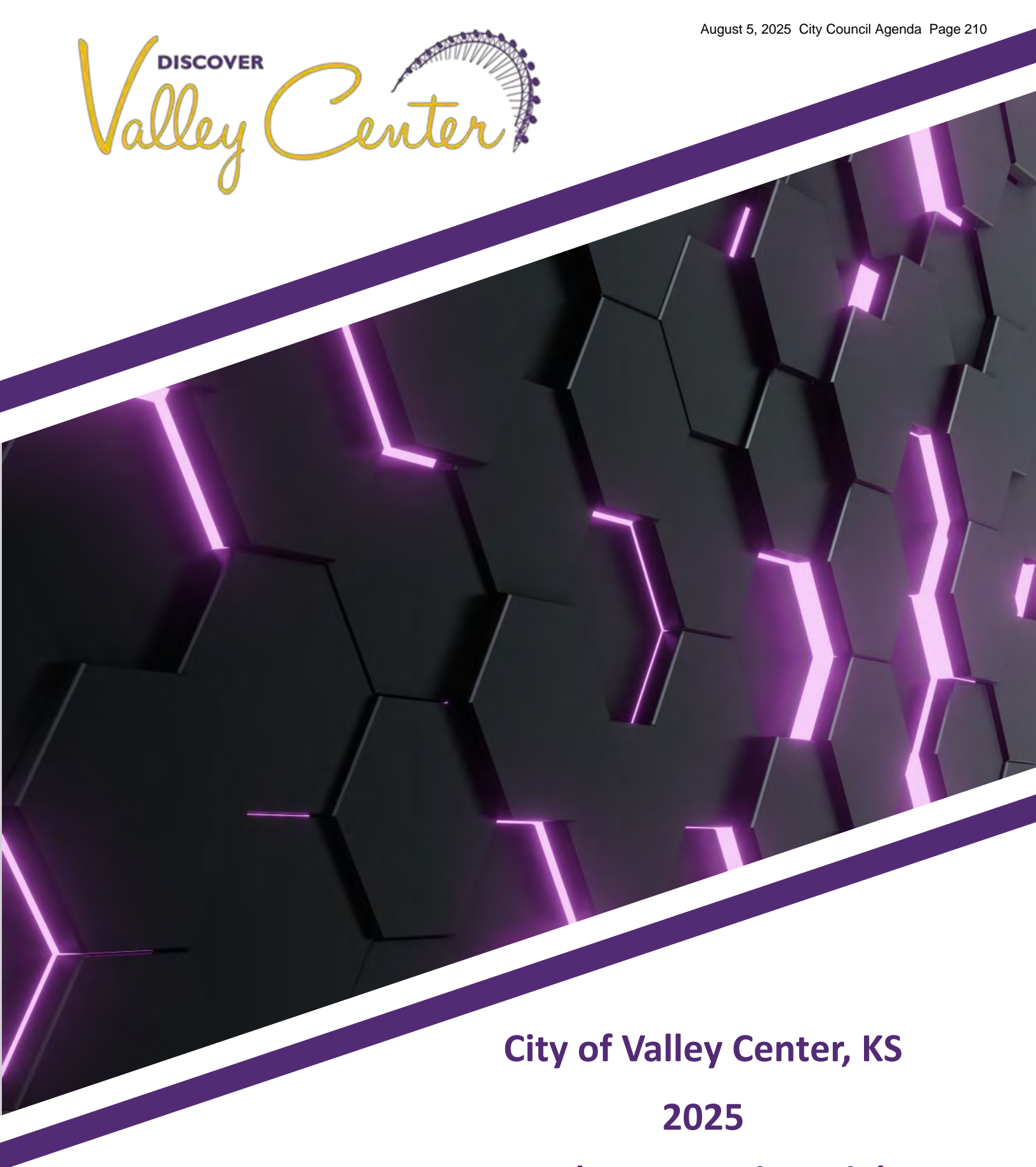
COMPANY: 999 - POOLED CASH FUND
 ACCOUNT: 1000-001.000 POOLED CASH
 TYPE: Bank Draft, Check
 STATUS: All
 FOLIO: All

CHECK DATE: August 5, 2025 City Council Agenda Page 208
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 000000 THRU 999999

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	---AMOUNT---	STATUS	FOLIO	CLEAR DATE
CHECK:								
1000-001.000	4/25/2025	CHECK	063104	CUT RATES LAWN CARE LLC	1,765.00CR	CLEARED	A	5/06/2025
1000-001.000	4/25/2025	CHECK	063105	ABCD TECH	56.25CR	CLEARED	A	5/06/2025
1000-001.000	4/25/2025	CHECK	063106	SOUTHARDS WELDING & MFG., INC.	625.00CR	POSTED	A	4/28/2025
1000-001.000	4/25/2025	CHECK	063107	HIS LIGHT ELECTRIC LLC	1,550.00CR	POSTED	A	4/29/2025
1000-001.000	4/25/2025	CHECK	063108	FISH WINDOW CLEANING	477.00CR	POSTED	A	4/30/2025
1000-001.000	4/25/2025	CHECK	063109	XPRESS	12,265.18CR	CLEARED	A	5/01/2025
1000-001.000	4/25/2025	CHECK	063110	RISLEY, VERLYN	225.00CR	CLEARED	A	5/07/2025
TOTALS FOR ACCOUNT 1000-001				CHECK	TOTAL:	936,312.36CR		
				DEPOSIT	TOTAL:	0.00		
				INTEREST	TOTAL:	0.00		
				MISCELLANEOUS	TOTAL:	0.00		
				SERVICE CHARGE	TOTAL:	0.00		
				EFT	TOTAL:	0.00		
				BANK-DRAFT	TOTAL:	464,601.96CR		
TOTALS FOR POOLED CASH FUND				CHECK	TOTAL:	936,312.36CR		
				DEPOSIT	TOTAL:	0.00		
				INTEREST	TOTAL:	0.00		
				MISCELLANEOUS	TOTAL:	0.00		
				SERVICE CHARGE	TOTAL:	0.00		
				EFT	TOTAL:	0.00		
				BANK-DRAFT	TOTAL:	464,601.96CR		

CONSENT AGENDA

E. 2ND QUARTER FINANCIAL & DEPARTMENTAL REVIEW:



City of Valley Center, KS
2025
2nd Quarter Financial
& Departmental
Review

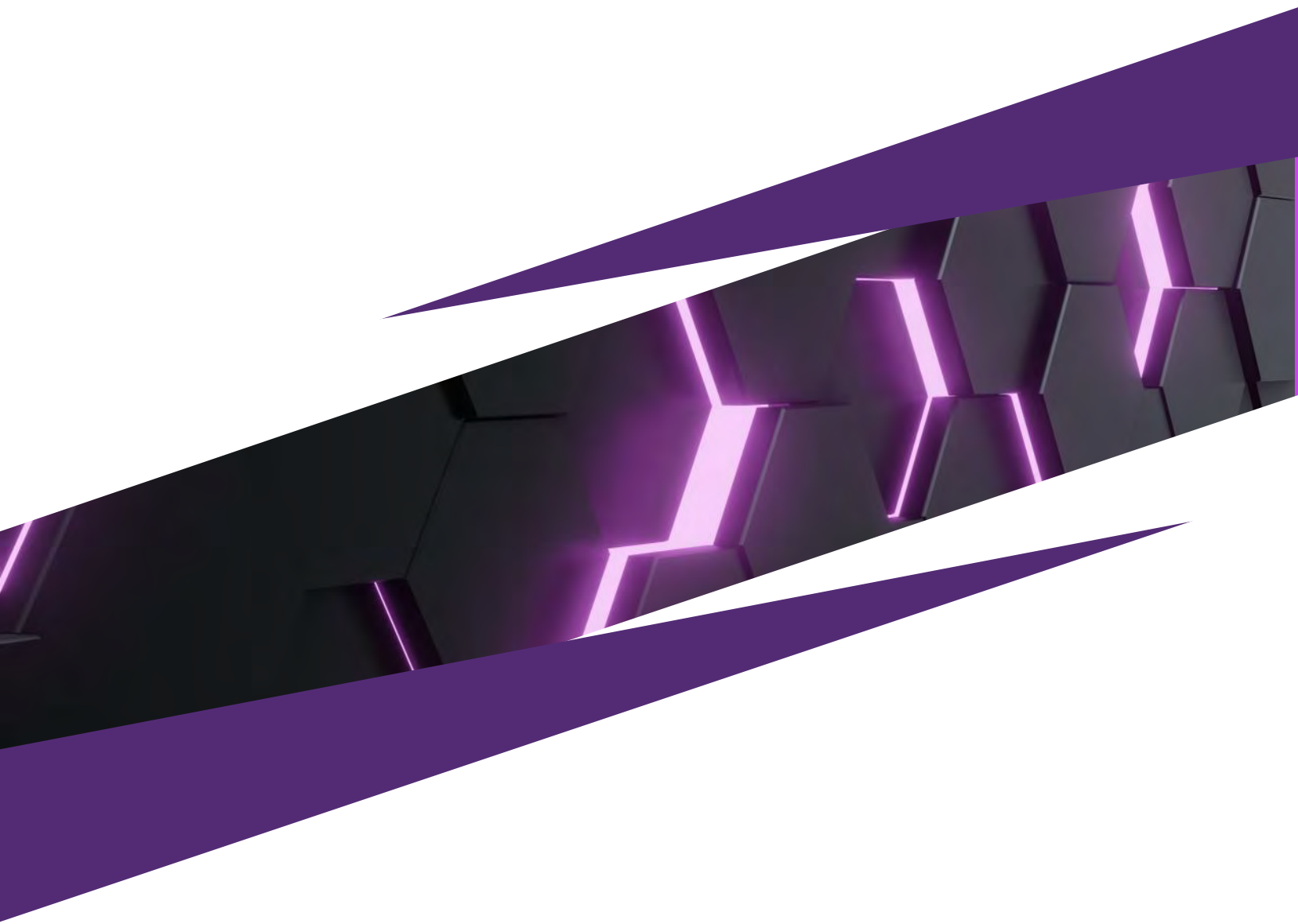


Fund Balance Summary

City of Valley Center, Kansas Treasurer's Quarterly Unaudited Financial Report For the Quarter Ending June 30, 2025				
Fund Description	Beginning Balance 1/01/2025	Revenue	Expenditure	Ending Balance 6/30/2025
GENERAL FUND	1,688,220.91	3,139,661.29	2,365,179.83	2,462,702.37
SPECIAL PARKS AND REC	43,983.53	2,522.92	4842.74	41,663.71
SPECIAL ALCOHOL AND DRUGS	18,809.61	2,140.80	0.00	20,950.41
POOL/REC SALES TAX	2,905,296.81	916,134.90	3,432,147.59	389,284.12
TIF FUND	978,056.87	22,651.03	508,556.75	492,151.15
EMPLOYEE BENEFITS	113,560.14	1,085,352.10	974,873.97	224,038.27
BUILDING EQUIP RESERVE	68,456.17	724.63	0.00	69,180.80
EQUIPMENT RESERVE	417,807.19	8,240.43	1,350.00	424,697.62
FLEET MANAGEMENT	109,343.49	151,667.66	140,905.39	120,105.76
LIBRARY	857.91	331,059.05	314,823.52	17,093.44
SPECIAL HIGHWAY	732,149.30	587,518.81	766,883.46	552,784.65
EMERGENCY EQUIPMENT	62,394.70	78,657.10	65,534.49	75,517.31
PUBLIC SAFETY TRAINING	9,687.66	1,307.17	0.00	10,994.83
PARK BEAUTIFICATION FUND	2,215.33	0.00	0.00	2,215.33
D.A.R.E.	1,678.04	20.00	0.00	1,698.04
DRUG TAX DISTRIBUTION	3,491.42	0.00	0.00	3,491.42
LAW ENFORCE BLOCK GRANT	0.15	2266.10	0.00	2,266.25
ADSAP	1,071.19	0.00	0.00	1,071.19
CAPITAL PROJECTS FUND	11,342,838.30	1,501,186.43	2,456,672.25	10,387,352.48
BOND & INTEREST	235,056.86	1,580,375.90	486,597.02	1,328,835.74
LAND BANK RESERVE	66,669.25	705.40	0.00	67,374.65
GIFTS AND GRANTS	7,014.59	23.39	0.00	7,037.98
ST/FED GRANT MANAGEMENT	438,925.13	0.00	438,925.13	0.00
WATER OPERATING	3,055,064.79	1,399,519.68	739,728.76	3,714,855.71
STORMWATER UTILITY FUND	378,496.19	180,132.62	86,873.96	471,754.85
SOLID WASTE UTILITY	192,876.80	314,948.89	294,160.88	213,664.81
WATER SURPLUS RESERVE	793,165.86	12,495.04	0.00	805,660.90
SEWER OPERATING	1,549,577.14	743,368.35	590,312.72	1,702,632.77
SEWER SURPLUS RESERVE	241,070.65	5,246.19	0.00	246,316.84
Total	26,004,860.40	12,067,925.88	13,668,368.46	23,857,393.40
Temporary Notes				48,752,150.00
General Obligation Bonds				22,190,000.00
KWPCRLF Sewer Loan				764,699.00
Total Outstanding Debt				71,706,849.00



Departmental Summaries



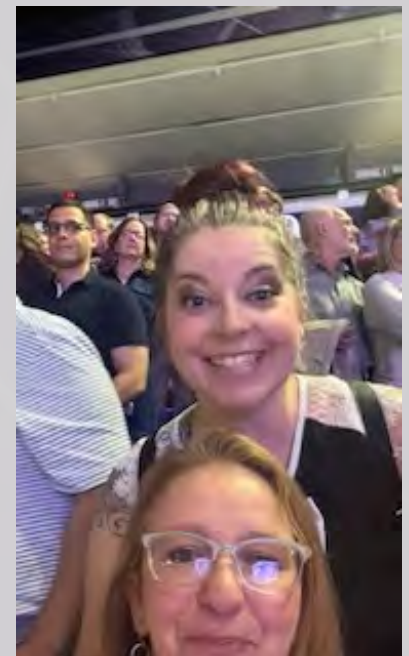
Finance and Administration

Service Description: The Administration and Finance Department provides central support services to the organization. It consists of the City Administrator’s Office, Finance Department and the Office of the City Clerk. All questions regarding the general management of the City and its financial operations, including utility billing and records, are handled by this department. In addition, the Finance and Administration Department acts as Secretary for the City Council.



Accomplishments

- Clint Miller completed the Wichita State University Mini-MPA program.
- Clint Miller attended the National GFOA conference in Washington DC.
- Valley Center was awarded the 2025 Budget Preparation Award.
- Valley Center passed the 2024 annual audit without any adverse findings or changes.
- Brent Clark attended the Pareto National Conference in San Diego in April.
- City staff had a Lunch and Learn on Distracted Driving on May 1st.



Community Development

Service Description:

- Serve as city staff to the City of Valley Center Planning and Zoning Board and Economic Development Board.
- Direct City’s floodplain management program (CRS).
- Oversee all residential and commercial permits for construction and zoning issued.
- Enforce and maintain zoning and subdivision regulations.
- Direct economic development initiatives, such as tax abatements and business expansion/retention programs.
- Oversee all residential and commercial construction project inspections.
- Conduct Public Works’ permits inspections, assist with utility locates, and manage the City’s stormwater management program.



Accomplishments

- Issued 143 building and zoning permits with 4 of those being new residential buildings.
- Performed 338 inspections on residential and commercial projects.
- Responded to 605 utility locates.
- Completed the Main Street Valley Center 2nd quarter Economic Impact Report
- Helped coordinate 4 Farmers Markets in the 2nd Qtr.





Public Parks and Buildings

Service Description:

The Public Parks and Grounds department is responsible for many projects and activities such as:

- City park system
- City swimming pool and splash pad
- Public buildings & facilities
- Liaison for Outdoor Spaces & Public Properties Board
- City Municipal Cemetery
- Partner with volunteer and community service organization



Accomplishments

- Tree Planting on Meridian and Ford Street
- Installed brush piles in Harvest Place pond.
- Overseeding at Cemetery.
- Renewed Contracts for: Custodial Services, Contract Mowing and Turf, Tree & Vegetation Management
- Brush & Limb clean-up from windstorm of 6.17.25 Partnered with Street Department for 2 week clean-up effort.
- Performed preventative maintenance for all automatic overhead doors.
- Seeding restoration project at Dog Park and Cemetery.
- New pool quick fill valve for pool and pressure reducing valve for splash pad installed.
- Eagle Project at Cemetery - Installed veteran flag emblems stakes, trimmed up cedar trees around marker pins and installed valve boxes around marker pins.
- Coordinated joint meeting with Public Works, School District and Parks to discuss & coordinate snow removal efforts.
- Open Restrooms, Pool & Splash Parks for the season.
- Completed Welcome Sign Project at 69th & Meridian.

Public Safety

Service Description: This is the overall department for the Police and Fire Departments. The core services of the department are to preserve the peace, protect citizens and their property, investigate crimes for prosecution, enforce the laws of the city, state and federal government, and respond to emergencies, traffic accidents, medical emergencies, and crimes in progress.



Accomplishments

- Sgt. Davidson and Det. Metzger completed the FBI-LEEDA Trilogy Series which includes the following: The Supervisor Leadership Institute, Command Leadership Institute and the Executive Leadership Institute. (The courses are Nationally respected and designed to strengthen leadership at every level.
- Fire spent some time painting faded fire hydrants along south Meridian prior to opening the road to through traffic -Fire installed some smoke detectors for some of our elderly citizens -Fire and police participated in various USD262 field days prior to the end of school
- Firefighter Callison led a group of Intermediate School kids on National Bike to School Day.
- Officers Rainwater and Nero both graduated the Kansas Law Enforcement training Center
- SRO Flax assisted with the Wichita Metro Crime Commission Law Camp which stands for Leader, Achievers and Winners. This years camp had 140 campers ranging in age from 10 to 14.
- Det. Metzger assisted with this years Special Olympics handing out awards
- Our Valley Center Fire Department medical director, Captain Jazmine Moreno, attended CPR Instructor classes through the American Heart Association. Her final was two teach two people while being observed by another instructor.
- Myself and Captain Easley were re certified by Capt. Moreno. The plan moving forward is to re-certify the rest of the police department and then offer it to other city employees later this year before offering it up to citizens in 2026.



Public Works

Service Description:

Water, Waste Water, and Streets departments are all under the public works umbrella. These departments provide many different services that keep the city moving as well as maintain the city’s infrastructure.

Water: Provides safe and healthy water to our community by maintaining and testing the city’s water distribution system, while simultaneously providing excellent service to our residents, doing water shut offs and turn ons, leak checks, and meter reads.

Sewer: Keeps things flowing across town through maintenance of sewer lines and lift stations around town. They are also responsible for treating and testing water before it is discharged.

Streets: Our Streets department is crucial to keeping traffic moving across the city. They coordinate road projects, patch cracks and pot holes, keep the lines fresh, and keep the storm drains clean.



Accomplishments

- Substantial completion on the Meridians Project.
- Broke ground on the Water Treatment project.
- Phase 1 of Harvest place complete.
- Survived the flood and wind storm



CONSENT AGENDA

F. DELINQUENT ACCOUNT REPORT –MAY 2025:

ZONE: ALL
STAT: Disconnect, Final, Inactive
START DATES: 0/00/0000 THRU 99/99/9999
LAST BILL DATES: 5/01/2025 THRU 5/31/2025
FINAL DATES: 0/00/0000 THRU 99/99/9999

ACCOUNT NO#	NAME	LAST PAY	ST	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
=====									
**** BOOK # :0012	TOTAL ACCOUNTS:	1		0.00	61.36	103.01	0.00	0.00	164.37
=====									
**** BOOK # :0013	TOTAL ACCOUNTS:	0		0.00	0.00	0.00	0.00	0.00	0.00
=====									
**** BOOK # :0014	TOTAL ACCOUNTS:	0		0.00	0.00	0.00	0.00	0.00	0.00
=====									
**** BOOK # :0017	TOTAL ACCOUNTS:	0		0.00	0.00	0.00	0.00	0.00	0.00
=====									
**** BOOK # :0018	TOTAL ACCOUNTS:	0		0.00	0.00	0.00	0.00	0.00	0.00
=====									
20-0082-90	MONARCH INVESTMENTS	5/27/2025	F		60.38				60.38
20-0113-07	SPILLMAN, BRANDI	5/07/2025	F		93.73	123.72			217.45
20-0114-90	MONARCH INVESTMENTS	4/17/2023	F		94.27				94.27
20-0301-98	LYDIANT INVESTORS, LLC	4/11/2025	F		8.00	8.00			16.00
=====									
**** BOOK # :0020	TOTAL ACCOUNTS:	4		0.00	256.38	131.72	0.00	0.00	388.10
=====									
80-0389-01	BRANDT, CECIL	5/19/2025	F		6.79				6.79
=====									
**** BOOK # :0080	TOTAL ACCOUNTS:	1		0.00	6.79	0.00	0.00	0.00	6.79
=====									
REPORT TOTALS	TOTAL ACCOUNTS:	13		18.92CR	692.38	790.35	286.25	0.00	1750.06
=====									

===== R E P O R T T O T A L S =====

==== R E V E N U E C O D E T O T A L S ====

REVENUE CODE:	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
100-WATER	15.00	253.05	278.80	94.30	0.00	641.15
200-SEWER	15.32	282.38	307.39	115.77	0.00	720.86
300-PROT	0.00	0.22	0.38	0.20	0.00	0.80
400-RECONNECT FEE	0.00	29.10	59.17	28.09	0.00	116.36
600-STORMWATER UTILITY FEE	8.00	65.09	45.54	16.16	0.00	134.79
610-SOLID WASTE	0.00	39.78	64.15	19.83	0.00	123.76
850-PENALTY	0.00	22.76	34.92	11.90	0.00	69.58
996-Unapplied Credits	38.32CR	0.00	0.00	0.00	0.00	38.32CR
999-Refunds	18.92CR	0.00	0.00	0.00	0.00	18.92CR
TOTALS	18.92CR	692.38	790.35	286.25	0.00	1750.06

TOTAL REVENUE CODES: 1,750.06
 TOTAL ACCOUNT BALANCE: 1,750.06
 DIFFERENCE: 0.00

===== R E P O R T T O T A L S =====

==== B O O K C O D E T O T A L S ====

BOOK:	--CURRENT--	+1 MONTHS	+2 MONTHS	+3 MONTHS	+4 MONTHS	--BALANCE--
01-BOOK 01	18.92CR	49.49	49.00	0.00	0.00	79.57
02-BOOK 02	0.00	0.00	0.00	0.00	0.00	0.00
03-BOOK 03	0.00	0.00	0.00	0.00	0.00	0.00
05-BOOK 05	0.00	95.70	225.10	125.29	0.00	446.09
06-BOOK 06	0.00	180.11	153.88	0.00	0.00	333.99
07-BOOK 07	0.00	0.00	0.00	0.00	0.00	0.00
09-BOOK 09	0.00	42.55	127.64	160.96	0.00	331.15
11-BOOK 11	0.00	0.00	0.00	0.00	0.00	0.00
12-BOOK 12	0.00	61.36	103.01	0.00	0.00	164.37
13-BOOK 13	0.00	0.00	0.00	0.00	0.00	0.00
14-BOOK 14	0.00	0.00	0.00	0.00	0.00	0.00
17-BOOK 17	0.00	0.00	0.00	0.00	0.00	0.00
18-BOOK 18	0.00	0.00	0.00	0.00	0.00	0.00
20-BOOK 20	0.00	256.38	131.72	0.00	0.00	388.10
80-STORMWATER YEARLY	0.00	6.79	0.00	0.00	0.00	6.79
TOTALS	18.92CR	692.38	790.35	286.25	0.00	1750.06

ERRORS: 000

SELECTION CRITERIA

REPORT OPTIONS

ZONE: * - All
ACCOUNT STATUS: DISCONNECT, FINAL, INACTIVE
CUSTOMER CLASS: ALL
COMMENT CODES: All

BALANCE SELECTION

SELECTION: ALL
RANGE: 9999999.99CR THRU 9999999.99
AGES TO TEST: ALL
INCLUDE ZERO BALANCES: Include Accts w/Revenue Code balances

DATE SELECTION

CUSTOMER DATES: YES
START DATE: 0/00/0000 THRU 99/99/9999
LAST BILL DATE: 5/01/2025 THRU 5/31/2025
FINAL DATE: 0/00/0000 THRU 99/99/9999

TRANSACTION DETAIL

PRINT TRANSACTION DETAIL: NO
OLDEST TRANSACTION DATE: 99/99/9999

PRINT OPTION

TOTALS ONLY: NO
CONTRACTS: NO
PRINT SEQUENCE: ACCOUNT NUMBER
COMMENT CODES: None
*** END OF REPORT ***

CONSENT AGENDA

G. SPECIAL USE REQUEST- LIONS PARK LIFE POINT CHURCH:

Special Use Request of City Parks

Special Use Request Information:

<p>1. List the purpose of your event and all planned activities. (Site use and set up must be approved and coordinated by the Department of Parks & Public Buildings). Attach separate sheets as needed.</p>	<p>Kids Fest as part of the Fall Fest Activities. To have a fun free event geared towards kids during Fall Fest. We will have face painting, inflatables, food, hopefully the police and fire departments, and more fun.</p>
--	--

<p>1.A Attach additional information if needed</p>	<p>KidsFestMap.jpeg</p>
--	---

<p>2. Include a map or description of the park area requested and include a list of park facilities you will use.</p>	<p>I included a map. Instead of 2 big boppers, we will have 2 inflatables those sizes in that area.</p>
---	---

<p>2.A Attach map if applicable</p>	<p>KidsFestMap_1.jpeg</p>
-------------------------------------	---

<p>Event Date</p>	<p>9/20/2025</p>
-------------------	------------------

<p>Event Set Up Time</p>	<p>11:45 AM</p>
--------------------------	-----------------

<p>Event Hours</p>	<p>2:00 PM - 4:00 PM</p>
--------------------	--------------------------

<p>Event Clean Up Time</p>	<p>4:00 PM</p>
----------------------------	----------------

Description of Clean Up Procedure	We will clean up what we bring in.
Sponsoring Organizations	Lifepoint Church
Certificate of Liability Insurance	Emailed Package 15M5A0538740 07-08-2025 16-45.PDF

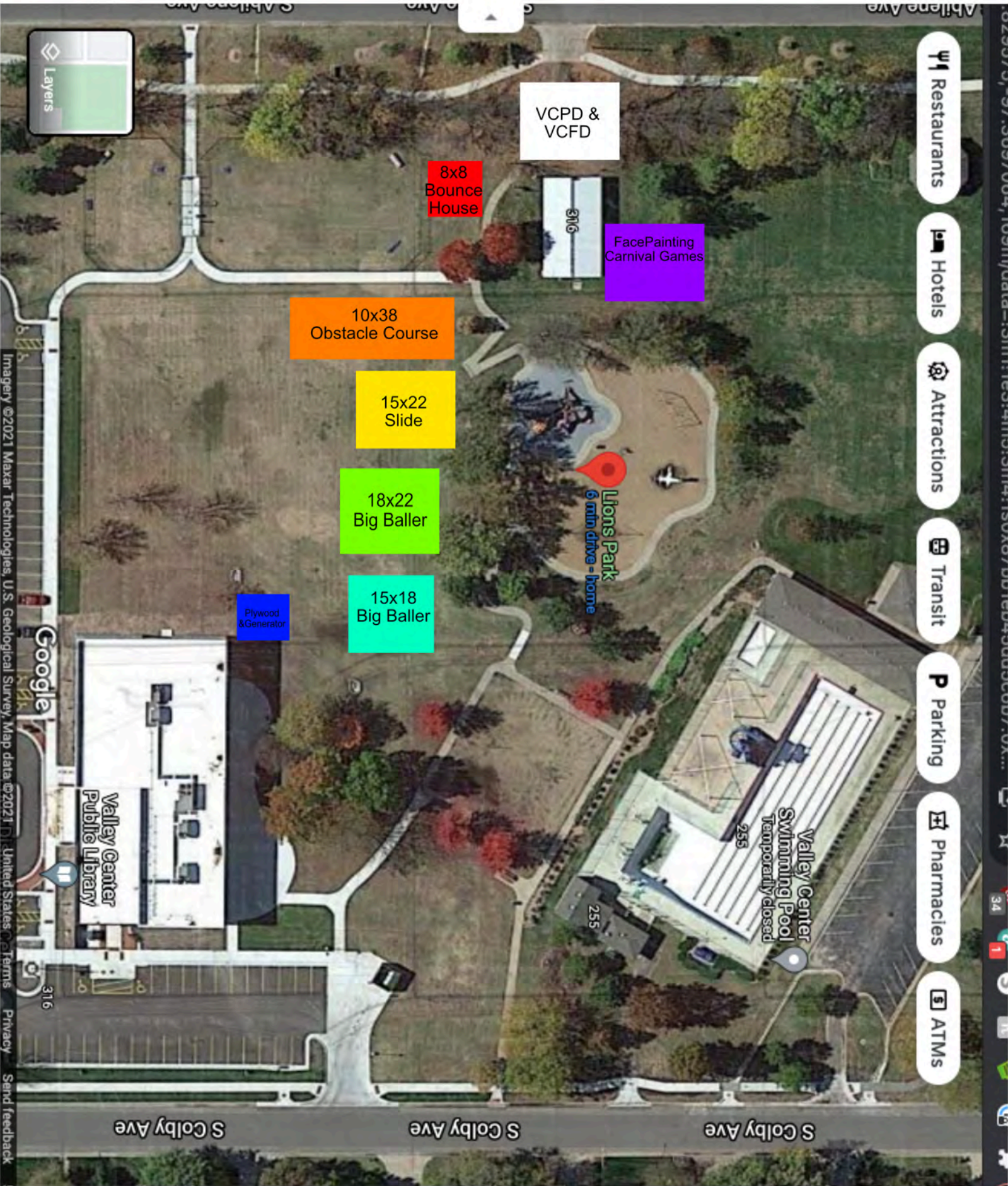
Applicant Information

First Name	Nathanial
Last Name	Thurman
Address1	400 S Abilene
Email Address	nathanialsthurman@gmail.com
Phone Number	3168714910
City	Valley Center
State	KS
Zip	67147
Park Regulations.	I have read, acknowledged, and understand all City of Valley Center Park Regulations provided below.

This request is not a reservation to hold or occupy any park structure or facility other than what is identified and approved by the governing body for in the special use request.

For questions or further information, please email parks@valleycenterks.org or call 316-755-7320 x205.

Neal Owings, Director of Parks & Public Buildings



VCPD & VCFD

8x8 Bounce House

FacePainting Carnival Games

10x38 Obstacle Course

15x22 Slide

18x22 Big Baller

15x18 Big Baller

Plywood & Generator

316

Lions Park
6 min drive - home

Valley Center
Swimming Pool
Temporarily closed

Valley Center
Public Library

S Colby Ave

S Colby Ave

S Colby Ave

316

255

255

Imagery ©2021 Maxar Technologies, U.S. Geological Survey, Map data ©2021 United States, Terms Privacy Send feedback

Google

Layers

Restaurants

Hotels

Attractions

Transit

P Parking

Pharmacies

ATMs

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CONSENT AGENDA

H. PLANNING AND ZONING BOARD MINUTES –JULY 29, 2025:

**PLANNING AND ZONING BOARD/BOARD OF ZONING APPEALS MEETING
MINUTES
CITY OF VALLEY CENTER, KANSAS**

Tuesday, July 29, 2025 7:00 P.M.

CALL TO ORDER: Vice-Chair, Paul Spranger, called the meeting to order at 7:05 P.M. with the following board members present: Steve Conway, Rick Shellenbarger, Scot Phillips, Dalton Wilson, Gary Janzen.

Members Absent: Amy Bradley

City Staff Present: Kyle Fiedler

Audience: Jonathan Suda, Jake Vasa, Jeremy Spexarth and Genni Trilli.

AGENDA: A motion was made by Spranger and seconded by Wilson to set the agenda, with a correction to Public Hearing 2, correcting the applicant's name to K2 Investments LLC. Motion passed unanimously.

APPROVAL OF DRAFT MINUTES: Spranger made a motion to approve May 27, 2025, meeting minutes. The motion was seconded by Wilson. Motion passed unanimously.

COMMUNICATIONS: none

PUBLIC HEARING BEFORE THE PLANNING AND ZONING BOARD/BOARD OF ZONING APPEALS:

1. Review of V-2025-03, application of Carlos Torres & Sonnee Fisher, pursuant to City Code 17.10.08, who is petitioning for a variance to construct an accessory structure prior to a principal structure on property addressed as 2525 E Ford St. Valley Center, KS 67147.

Fiedler briefly reviewed this item, which was tabled at the last meeting. After speaking with the applicant, staff are recommending to table for one more month and bring this back at the August 26, 2025 meeting.

Based on the City Staff recommendations, public comments, and discussion by the Planning and Zoning Board, Wilson made a motion to table the variance for V-2025-03 until the August 26, 2025 PZB Meeting. Motion was seconded by Shellenbarger. The vote was unanimous. Motion passed.

2. Review of RZ-2025-05, application of K2 Investments LLC, pursuant to City Code 17.10.08, who is petitioning for a rezoning of land that is currently zoned R-1B, which is the City's designation for a Single-Family Residential District, to R-2, which is the City's designation for Two-Family Residential District. The property is currently un-addressed, located between 409 N Meeds and 431 W 3rd, Valley Center, KS 67147.

Fiedler reviewed his staff report, sharing that this lot meets the minimum size requirements for R-2 zoning, about one block away, another spot-zone was approved for R-2. There have been no communications from the public about this re-zone and notification was sent to those within 200 feet of this property. Staff are recommending approval.

Janzen opened the hearing for comments from the public: 7:12 PM

Janzen asked if there were any members in the audience who would like to speak on this item.

Janzen closed the hearing for comments from the public: 7:13 PM

Shellenbarger confirmed that the lot size met the requirements of R-2 and asked if a duplex would fit. Fiedler shared that no site plan has been submitted to show the layout of the proposed building.

Wilson voiced concerns over parking issue on the curve, as this was a major issue discussed during another recent rezoning in the area.

Based on the City Staff recommendations, public comments, and discussion by the Planning and Zoning Board, Janzen made a motion to approve RZ-2025-05. Motion was seconded by Conway. The vote was 5 to 1 with Wilson voting against. Motion passed.

OLD/UNFINISHED BUSINESS: none

NEW BUSINESS:

1. Due to scheduling conflicts, Fiedler is requesting the September Planning and Zoning meeting be rescheduled to September 18th. Consensus from the board was to move the meeting.
2. 4Front LLC requested that Planning and Zoning look at their sketch of a plat they intend to bring back as a preliminary plat. Fiedler shared that the plat is proposed as R-2, but after speaking with the Applicant's engineer, they might change to R-1B as they intend to build single family homes. There might be some requested/ recommended changes to lot width, while they meet the minimum in the proposed zoning, there might be future parking issues created by the narrow lots. Jake Vasa with SEH reviewed the plat as the engineer on the project. Jeremy Spexarth and Jonathan Suda shared their vision for 1,200-1,400 square foot slab on grade homes with higher-end finishings. The consensus was for staff and the applicant to review and bring back as a preliminary plat.

STAFF REPORTS: none

ITEMS BY PLANNING AND ZONING BOARD/BZA MEMBERS:

Gary Janzen - none

Paul Spranger - none

Rick Shellenbarger - none

Scot Phillips - none

Steve Conway - none

Dalton Wilson – none

Amy Bradley – absent

ADJOURNMENT OF THE PLANNING AND ZONING BOARD/BOARD OF ZONING APPEALS MEETING: At 7:35 P.M., a motion was made by Janzen to adjourn and seconded by Shellenbarger. The vote was unanimous, and the meeting was adjourned.

Respectfully submitted,

/s/ Kyle Fiedler, Secretary

Gary Janzen, Chairperson

STAFF REPORTS

A. Community Development Director Fiedler

B. Parks & Public Buildings Director Owings

C. Public Safety Director Newman

D. Public Works Director Eggleston

E. Public Library Director Sharp

F. City Engineer- Scheer

G. City Attorney Arbuckle

H. Finance Director Miller

I. City Clerk/HR Director Carrithers

J. City Administrator Clark

Public Works Status Report

All:

Water Treatment Plant Project:

Crews pouring the base/floor of the backwash basin.



Backwash station base complete



School Zone Lights on N Meridan:

I was informed that the parts for the school Zone lights will not ship until Aug. 11.

We will get these installed as soon as they are received.

Drainage culvert at the old shop on 2nd street:

We had to replace a drainage culvert at the old shop as the current one had several places that had rusted through, and it was collapsed in one spot.

Water department:

They have installed several meters and services due to new builds.

The redundant pump was installed in the booster station.

Doing some needed maintenance work at the well houses.

Sewer department:

The sludge truck needed repairs, and the City of Wichita is hauling sludge for us while repairs are being done.

They were able to fix some pillow blocks on the aeration basin and we can now run the aerating discs at full speed again.

The gearbox for the basin is in stock and being scheduled for installation.

Summer Reading Program
2018 - 2025 Comparison

	2025			2024			2023			2022			2021			2020			2019			2018		
	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours	# Students	Books	Hours
Preschool	63	2102		67	2137		62	1957		63	2439		47	1890		24	979		64	2283		35	1253	
Kindergarten	21	686		21	737		33	1168		24	882		19	628		8	324		21	641		17	614	
First Grade	19	1143		31	1092		24	718		30	973		12	351		8	333		34	1164		13	426	
Second Grade	32	1143		25	795		32	934		21	600		17	639		8	226		31	981		11	373	
Third Grade	19		478	29		697.5	21		527.25	19		512.5	23		563.25	2		49.5	25		631.75	9		234.5
Fourth Grade	24		602	12		250	11		275	24		601	6		150	8		212.5	12		340.5	9		225
Fifth Grade	11		275	12		288.5	16		404.75	16		425	13		330.25	7		175	11		300	10		268.8
Sixth Grade	10		298	13		337.5	11		299.75	14		353.5	7		175	4		92.25	18		497.25	4		95.25
Seventh Grade	14		362.5	6		145	20		478.25	11		275	7		175	6		137.75	9		245.25	5		127
Eighth Grade	12		315	7		177	5		113.5				4		100	3		83	9		257	6		154.3
Ninth Grade	1		25	4		100	4		112.5	5		125	1		25	4		100.75	8		202.25	1		25
Tenth Grade	3		75	2		50	2		50	3		75	5		125	2		50	1		25	3		75
Eleventh Grade	1		25	4		125	1		25	3		75	2		50	1		25	2		50			
Twelfth Grade				1		25	2		50	3		81.25	2		50	1		25	2		50			
Sunrise	56	480	875																					
	286	5554	3330.5	234	4761	2195.5	244	4777	2336	236	4894	2523	165	3508	1743.5	86	1862	950.75	247	5069	2599	123	2666	1205
Registered										458			305						353					

Valley Center January – June Budget Recap

General Fund

Revenue: \$3,139,661 77.11% of budget 😊 (was at 70% of budget in 2024 at this time)
Expenses: \$2,365,180 56.47% of budget 😞 (was at 47.5% of budget in 2024)

Administration

Expenses: \$584,680 61.43% of budget 😞 - \$87k in flex booked in. This is throwing expenses off. Will even out in the months ahead.

Legal & Municipal Court

Expenses: \$90,576 49.00% of budget 😊

Community Development

Expenses: \$182,789 66.50% of budget 😞 - Expenses are high in Contractuals. VC just paid the annual Incode bill, Firewall replacement, Audit and Comprehensive Study invoices.

Police

Expenses: \$858,166 55.60% of budget 😞 - Contractuals are high for the same items as Community Development.

Fire

Expenses: \$321,043 57.00% of budget 😞 - Contractuals are high for the same items as Community Development.

Parks & Public Buildings 49.00% of budget 😊

Streets

Revenue: \$587,519 54.12% of budget 😊
Expenses: \$766,883 63.20% of budget 😞 - Expenses as expected at this point in the year. Most of the mill and overlay budget is now spent for the year and is pushing total expenses high right now.

Water Operating

Revenues: \$1,399,520 59.00% of budget 😊

Expenses: \$739,729 31.30% of budget 😊

Stormwater

Revenue: \$180,132 55.43% of budget 😊

Expenses: \$86,874 24.63% of budget 😊

Solid Waste

Revenue: \$314,949 51.49% of budget 😊

Expenses: \$294,161 48.98% of budget 😊

Summary: Halfway through the year we have no financial issues in the FY2025 budget. Revenues are trending strongly, and expenses are in line with previous years. We have already paid the annual invoices for Tyler Incode, the annual Audit and other contractuals that have slightly inflated expenses.

Valley Center Senior Center Quarterly Report (April-June 2025)

During the second quarter of the year, there were 2247 sign-ins at the senior center.

The activities are broken down into three categories, baseline, education, and special events.

There are 12 baseline activities:

(e.g. Tuesday/Thursday Senior Lunch, Pickleball, and Wichita State WellREP)

209 people attended a baseline activity; these 209 individuals attended one or more of the 12 baseline activities a total of 2247 times (sign-ins).

There were 8 educational presentations:

(e.g. Medicare Fraud Prevention, Digital Scams, Medication Management Tips)

48 people attended an educational presentation; these 48 individuals attended one or more of the 8 educational presentations a total of 187 times (sign-ins).

There were 5 special events:

(e.g. Partnered with Park City Senior Center for a Mother's Day Tea, Music Trivia, Cooking Craft- Peanut Butter Easter Eggs)

45 people attended a special event; these 45 individuals attended one or more of the 5 special events a total of 63 times (sign-ins).

Other services offered:

RSVP Transportation Program:

The senior center gave 36 rides.

Red Cross Blood Drive:

4 seniors donated blood during May 2025 blood drive.

Commodities Distribution: (Every other month)

A total of 80 households were served during April and June distributions.

GOVERNING BODY REPORTS

A. Mayor Truman

B. Councilmember Colbert

C. Councilmember Wilson

D. Councilmember Reid

E. Councilmember Anderson

F. Councilmember Gregory

G. Councilmember Kerstetter

H. Councilmember Evans

I. Councilmember Stamm

ADJOURN